### WORKFORCE INNOVATION AND OPPORTUNITY ACT

#### Grants Summary As Of 09/30/2021

**PY19**

<table>
<thead>
<tr>
<th>Grant</th>
<th>Expenditures</th>
<th>6/30/2022</th>
<th>To be returned</th>
<th>Lapse 6/30/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>2,108,605.00</td>
<td>1,673,727.76</td>
<td>434,877.24</td>
<td></td>
</tr>
<tr>
<td>DW</td>
<td>1,609,621.00</td>
<td>1,333,348.92</td>
<td>276,272.08</td>
<td></td>
</tr>
<tr>
<td>Youth</td>
<td>2,219,198.00</td>
<td>1,769,500.86</td>
<td>449,697.14</td>
<td></td>
</tr>
</tbody>
</table>

**Total by County**

|            | 5,937,424.00 | 4,776,577.54 | 1,160,846.46 | -             |

**PY20**

<table>
<thead>
<tr>
<th>Local</th>
<th>Expenditures</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - Honolulu: 2,815,787.00
  - Hawaii: 1,055,687.00
  - Maui: 506,790.00
  - Kauai: 310,173.00

- **Expenditures**
  - Honolulu: 760,485.69
  - Hawaii: 407,792.72
  - Maui: 148,899.15
  - Kauai: 20,630.00

**Total by County**

|            | 4,688,437.00 | 1,317,177.56 | 3,371,259.44 | -             |

**Rapid Response Plan**

- **Allocated**
  - Honolulu: 197,066.00
  - Hawaii: 76,479.00
  - Maui: 79,312.00
  - Kauai: -

- **Expenditures**
  - Honolulu: 24,860.06
  - Hawaii: 16,652.23
  - Maui: 70,727.07
  - Kauai: -

**WDC**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Expenditures</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 60,318.00

- **Expenditures**
  - 26,848.00

**Total by County**

|            | 413,175.00 | 139,087.36 | 274,087.64 | -             |

**PY21**

<table>
<thead>
<tr>
<th>Local</th>
<th>Expenditures</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - Honolulu: 3,630,850.00
  - Hawaii: 1,340,954.00
  - Maui: 815,436.00
  - Kauai: 349,354.00

- **Expenditures**
  - Honolulu: -
  - Hawaii: -
  - Maui: -
  - Kauai: -

**Total by County**

|            | 6,136,394.00 | - | 6,136,394.00 | - |

**Rapid Response Plan**

- **Allocated**
  - Honolulu: -
  - Hawaii: -
  - Maui: -
  - Kauai: -

- **Expenditures**
  - WDC: 529,778.00

**Total**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Expenditures</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 529,778.00

- **Expenditures**
  - 529,778.00

**Total**

|            | 529,778.00 | 529,778.00 | 529,778.00 | 529,778.00 |

**COVID-19- HI-Disaster Recovery**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Estimated/Paid</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 139,413.00

- **Estimated/Paid**
  - 29,811.20

**Total**

|            | 159,224.20 | 109,601.80 |

**COVID-19- HI-Employment Recovery**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Estimated/Paid</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 100,512.00

- **Estimated/Paid**
  - 29,811.20

**Total**

|            | 130,323.20 | 73,741.00 |

**COVID-20 HI-Disaster Recovery**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Estimated/Paid</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 506,500.00

- **Estimated/Paid**
  - 56,089.55

**Total**

|            | 562,589.55 | 450,410.45 |

**COVID-20 HI-Employment Recovery**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Estimated/Paid</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 447,988.00

- **Estimated/Paid**
  - 5,076.74

**Total**

|            | 452,064.74 | 446,096.69 |

**COVID-20 HI-Employment Recovery**

<table>
<thead>
<tr>
<th>WDC</th>
<th>Estimated/Paid</th>
<th>As of 09/30/21</th>
</tr>
</thead>
</table>

- **Allocated**
  - 445,000.00

- **Estimated/Paid**
  - 23,838.82

**Total**

|            | 468,838.82 | 421,161.18 |