

WORKFORCE INNOVATION AND OPPORTUNITY ACT

Grants Summary As Of 09/30/2021

PY19				
	Grant	Expenditures	To be returned 6/30/2022	Lapse 6/30/22
Adult	2,108,605.00	1,673,727.76	434,877.24	
DW	1,609,621.00	1,333,348.92	276,272.08	
Youth	2,219,198.00	1,769,500.86	449,697.14	
			-	
Total by County	5,937,424.00	4,776,577.54	1,160,846.46	1,160,846.46

PY20				
	Allocated	Expenditures	Balance As of 09/30/21	Lapse 6/30/23
Local				
Honolulu	2,815,787.00	760,485.69	2,055,301.31	
Hawaii	1,055,687.00	407,792.72	647,894.28	
Maui	506,790.00	148,899.15	357,890.85	
Kauai	310,173.00	-	310,173.00	
Total by County	4,688,437.00	1,317,177.56	3,371,259.44	3,371,259.44

Rapid Response Plan				
Honolulu	197,066.00	24,860.06	172,205.94	
Hawaii	76,479.00	16,652.23	59,826.77	
Maui	79,312.00	70,727.07	8,584.93	
Kauai	-	-	-	
WDC	60,318.00	26,848.00	33,470.00	
	413,175.00	139,087.36	274,087.64	274,087.64

PY21				
	Allocated	Expenditures	Balance As of 09/30/21	Lapse 6/30/24
Local				
Honolulu	3,630,650.00	-	3,630,650.00	
Hawaii	1,340,954.00	-	1,340,954.00	
Maui	815,436.00	-	815,436.00	
Kauai	349,354.00	-	349,354.00	
Total by County	6,136,394.00	-	6,136,394.00	6,136,394.00

Rapid Response Plan				
Honolulu		-	-	
Hawaii		-	-	
Maui		-	-	
Kauai	-	-	-	
WDC	529,778.00	-	529,778.00	
	529,778.00	-	529,778.00	529,778.00

COVID-19- HI-Disaster Recovery				
	Allocated	Estimated/Paid	Balance As of 09/30/21	Lapse 6/30/2022
WDC	139,413.00	29,811.20	109,601.80	
HiEmployment	1,187,130.00	103,625.86	1,083,504.14	8 participants (Hon)
Honolulu	67,000.00	15,993.80	51,006.20	1 participants (Haw)
Hawaii	67,000.00	5,076.74	61,923.26	
Maui	39,457.00	14,766.51	24,690.49	
Total	1,500,000.00	169,274.11	1,330,725.89	1,330,725.89

COVID-19- HI-Employment Recovery				
	Allocated	Estimated/Paid	Balance As of 09/30/21	Lapse 6/30/2022
WDC	100,512.00	26,771.00	73,741.00	
Honolulu	506,500.00	56,089.55	450,410.45	
Hawaii	447,988.00	1,891.31	446,096.69	
Maui	445,000.00	23,838.82	421,161.18	
Total	1,500,000.00	108,590.68	1,391,409.32	1,391,409.32