

WORKFORCE INNOVATION AND OPPORTUNITY ACT

Grants Summary As Of 12/31/2021

PY19				
	Grant	Expenditures	To be returned 6/30/2022	Lapse 6/30/22
Adult	2,108,605.00	1,673,727.76	434,877.24	
DW	1,609,621.00	1,333,348.92	276,272.08	
Youth	2,219,198.00	1,769,500.86	449,697.14	
			-	
Total by County	5,937,424.00	4,776,577.54	1,160,846.46	1,160,846.46

PY20				
	Allocated	Expenditures	Balance As of 12/31/21	Lapse 6/30/23
Local				
Honolulu	2,815,787.00	1,245,264.67	1,570,522.33	
Hawaii	1,055,687.00	586,773.69	468,913.31	
Maui	506,790.00	288,216.99	218,573.01	
Kauai	310,173.00	-	310,173.00	
Total by County	4,688,437.00	2,120,255.35	2,568,181.65	2,568,181.65

Rapid Response Plan				
Honolulu	197,066.00	32,629.16	164,436.84	
Hawaii	76,479.00	31,526.43	44,952.57	
Maui	79,312.00	78,886.89	425.11	
Kauai	-	-	-	
WDC	60,318.00	33,004.46	27,313.54	
	413,175.00	176,046.94	237,128.06	237,128.06

PY21				
	Allocated	Expenditures	Balance As of 12/31/21	Lapse 6/30/24
Local				
Honolulu	3,630,650.00	-	3,630,650.00	
Hawaii	1,340,954.00	-	1,340,954.00	
Maui	815,436.00	-	815,436.00	
Kauai	349,354.00	-	349,354.00	
Total by County	6,136,394.00	-	6,136,394.00	6,136,394.00

Rapid Response Plan				
Honolulu		-	-	
Hawaii		-	-	
Maui		-	-	
Kauai	-	-	-	
WDC	529,778.00	-	529,778.00	
	529,778.00	-	529,778.00	529,778.00

COVID-19- HI-Disaster Recovery				
	Allocated	Estimated/Paid	Balance As of 12/31/21	Lapse 6/30/2022
WDC	139,413.00	32,149.12	107,263.88	
HiEmployment	1,187,130.00	186,288.84	1,000,841.16	8 participants (Hon)
Honolulu	67,000.00	20,957.34	46,042.66	1 participants (Haw)
Hawaii	67,000.00	22,838.80	44,161.20	
Maui	39,457.00	23,622.58	15,834.42	
Total	1,500,000.00	285,856.68	1,214,143.32	1,214,143.32

COVID-19- HI-Employment Recovery				
	Allocated	Estimated/Paid	Balance As of 12/31/21	Lapse 6/30/2022
WDC	100,512.00	27,302.95	73,209.05	
Honolulu	506,500.00	78,809.00	427,691.00	
Hawaii	447,988.00	8,671.09	439,316.91	
Maui	445,000.00	84,540.15	360,459.85	
Total	1,500,000.00	199,323.19	1,300,676.81	1,300,676.81