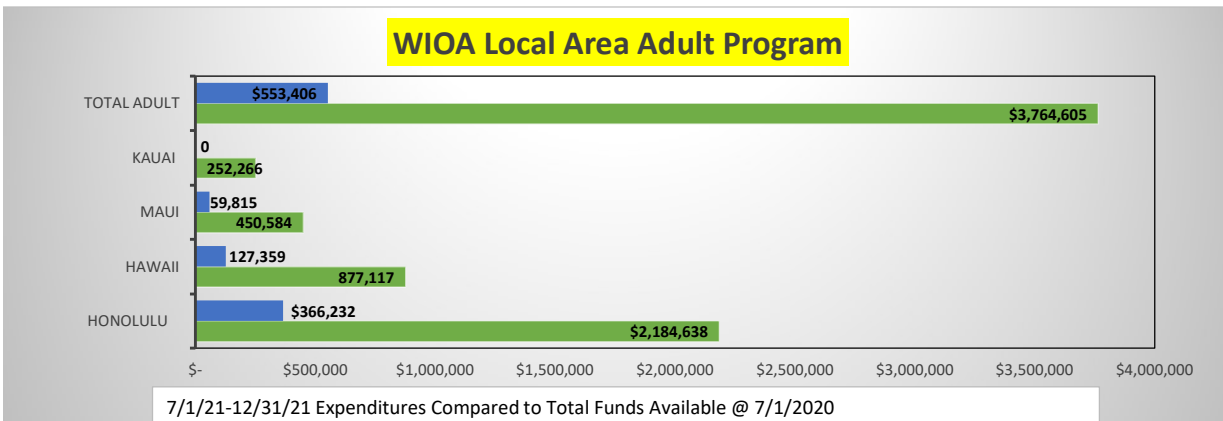


		PY20 & PY21		PY20		PY21		Total Avail.		
ADULT PROGRAM	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	12/31/2021	Dollars	%	Dollars	%	Total			
Honolulu	\$ 2,184,638	\$ 366,232	\$ 644,429	64%	\$ 1,173,977	100%	\$ 1,818,406	113	\$ 3,241	
Hawaii	877,117	127,359	280,166	69%	469,592	100%	749,758	143	\$ 891	
Maui	450,584	59,815	70,593	54%	320,176	100%	390,769	88	\$ 680	
Kauai	252,266	0	81,505	100%	170,761	100%	252,267	9	\$ -	
<b>Total Adult</b>	<b>\$ 3,764,605</b>	<b>\$ 553,406</b>	<b>\$ 1,076,692</b>	<b>66%</b>	<b>\$ 2,134,506</b>	<b>100%</b>	<b>\$ 3,211,200</b>	<b>353</b>		



		PY20 & PY21		PY20		PY21		Total Avail.		
DISLOCATED WORKER	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	12/31/2021	Dollars	%	Dollars	%	Total			
Honolulu	\$ 952,052	\$ 207,945	\$ 217,719	51%	\$ 526,388	100%	\$ 744,107	84	\$ 2,476	
Hawaii	361,968	67,180	91,100	58%	203,689	100%	294,789	45	\$ 1,493	
Maui	440,954	89,889	72,994	45%	278,071	100%	351,065	52	\$ 1,729	
Kauai	248,054	0	111,879	100%	136,175	100%	248,055	7	\$ -	
<b>Total DW</b>	<b>\$ 2,003,028</b>	<b>\$ 365,014</b>	<b>\$ 493,691</b>	<b>57%</b>	<b>\$ 1,144,323</b>	<b>100%</b>	<b>\$ 1,638,017</b>	<b>188</b>		

