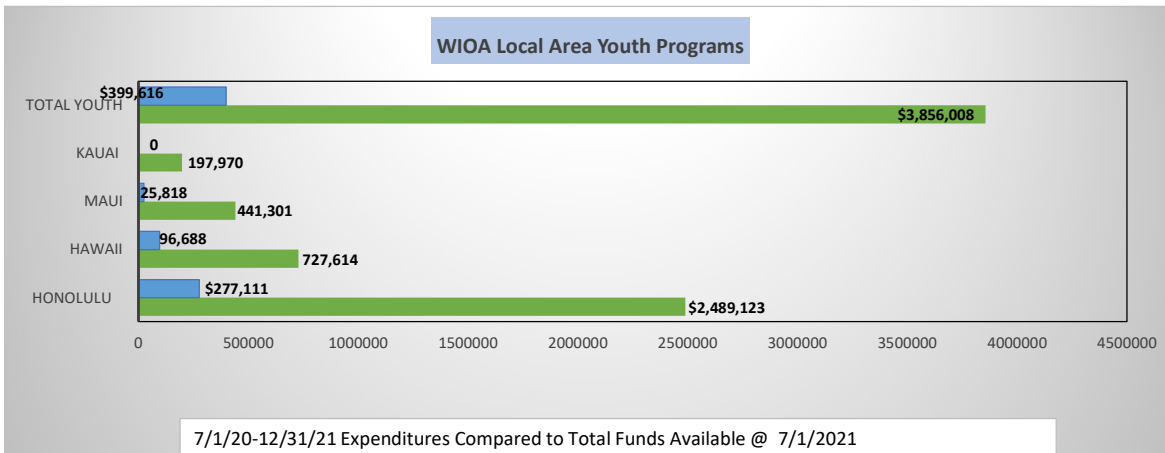


WIOA Local Area Expenses for the Period July 1, 2021 to December 31, 2021

	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance				
	Total	12/31/2021	Dollars	%	Dollars	%	Total		
Youth Program:									
Honolulu	\$ 2,489,123	\$ 277,111	\$ 624,641	57%	\$ 1,391,238	100%	\$ 2,015,879	91	\$ 3,045
Hawaii	727,614	96,688	97,648	35%	448,786	100%	546,434	72	\$ 1,343
Maui	441,301	25,818	69,908	47%	291,711	100%	361,619	58	\$ 445
Kauai	197,970	0	85,773	100%	112,197	100%	197,971	0	-
Total Youth	\$ 3,856,008	\$ 399,616	\$ 877,969	54%	\$ 2,243,932	100%	\$ 3,121,904	221	-



	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance		
	Total	6/30/2021	Dollars	%	Dollars	%	Total
Local Admin Cost (LAC):							
Honolulu	\$ 528,997	\$ 56,147	\$ 83,733	45%	\$ 343,510	100%	\$ 427,244
Hawaii	141,331	16,658	\$ -	0%	124,673	100%	124,673
Maui	120,230	9,116	\$ 5,079	24%	98,883	100%	103,962
Kauai	77,585	0	\$ 31,016	100%	46,569	100%	77,586
Total LAC	\$ 868,144	\$ 81,922	\$ 119,829	47%	\$ 613,635	100%	\$ 733,465

