

WORKFORCE INNOVATION AND OPPORTUNITY ACT

Grants Summary As Of 02/28/2022

| PY19 | | | | |
|-----------------|--------------|--------------|-----------------------------|----------------|
| | Grant | Expenditures | To be returned 6/30/2022 | Lapse 6/30/22 |
| Adult | 2,108,605.00 | 1,673,727.76 | 434,877.24 | |
| DW | 1,609,621.00 | 1,333,348.92 | 276,272.08 | |
| Youth | 2,219,198.00 | 1,769,500.86 | 449,697.14 | |
| Total by County | 5,937,424.00 | 4,776,577.54 | 1,160,846.46 | - 1,160,846.46 |

| PY20 | | | | |
|-----------------|--------------|--------------|--------------------------|----------------|
| | Allocated | Expenditures | Balance As of 2/28/22 | Lapse 6/30/23 |
| Local | | | | |
| Honolulu | 2,815,787.00 | 1,868,641.59 | 947,145.41 | |
| Hawaii | 1,055,687.00 | 695,209.86 | 360,477.14 | |
| Maui | 506,790.00 | 352,222.06 | 154,567.94 | |
| Kauai | 310,173.00 | 51,793.41 | 258,379.59 | |
| Total by County | 4,688,437.00 | 2,967,866.92 | 1,720,570.08 | - 1,720,570.08 |

| | | | | |
|---------------------|------------|------------|------------|--------------|
| Rapid Response Plan | | | | |
| Honolulu | 197,066.00 | 68,238.00 | 128,828.00 | |
| Hawaii | 76,479.00 | 40,525.00 | 35,954.00 | |
| Maui | 79,312.00 | 79,312.00 | - | |
| Kauai | - | - | - | |
| WDC | 60,318.00 | 33,004.46 | 27,313.54 | |
| Total | 413,175.00 | 221,079.46 | 192,095.54 | - 192,095.54 |

| PY21 | | | | |
|-----------------|--------------|--------------|--------------------------|----------------|
| | Allocated | Expenditures | Balance As of 2/28/22 | Lapse 6/30/24 |
| Local | | | | |
| Honolulu | 3,630,650.00 | - | 3,630,650.00 | |
| Hawaii | 1,340,954.00 | - | 1,340,954.00 | |
| Maui | 815,436.00 | - | 815,436.00 | |
| Kauai | 349,354.00 | - | 349,354.00 | |
| Total by County | 6,136,394.00 | - | 6,136,394.00 | - 6,136,394.00 |

| | | | | |
|---------------------|------------|---|------------|--------------|
| Rapid Response Plan | | | | |
| Honolulu | - | - | - | |
| Hawaii | - | - | - | |
| Maui | - | - | - | |
| Kauai | - | - | - | |
| WDC | 529,778.00 | - | 529,778.00 | |
| Total | 529,778.00 | - | 529,778.00 | - 529,778.00 |

| COVID-19- HI-Disaster Recovery | | | | |
|--------------------------------|--------------|----------------|--------------------------|-----------------|
| | Allocated | Estimated/Paid | Balance As of 2/28/22 | Lapse 6/30/2022 |
| WDC | 139,413.00 | 32,149.12 | 107,263.88 | |
| HiEmployment | 1,187,130.00 | 721,364.31 | 465,765.69 | |
| Honolulu | 67,000.00 | 39,214.00 | 27,786.00 | |
| Hawaii | 67,000.00 | 31,358.00 | 35,642.00 | |
| Maui | 39,457.00 | 27,356.00 | 12,101.00 | |
| Total | 1,500,000.00 | 851,441.43 | 648,558.57 | - 648,558.57 |

| COVID-19- HI-Employment Recovery | | | | |
|----------------------------------|--------------|----------------|--------------------------|-----------------|
| | Allocated | Estimated/Paid | Balance As of 2/28/22 | Lapse 6/30/2022 |
| WDC | 100,512.00 | 27,302.95 | 73,209.05 | |
| Honolulu | 506,500.00 | 162,692.00 | 343,808.00 | |
| Hawaii | 447,988.00 | 14,418.00 | 433,570.00 | |
| Maui | 445,000.00 | 157,922.00 | 287,078.00 | |
| Total | 1,500,000.00 | 362,334.95 | 1,137,665.05 | - 1,137,665.05 |