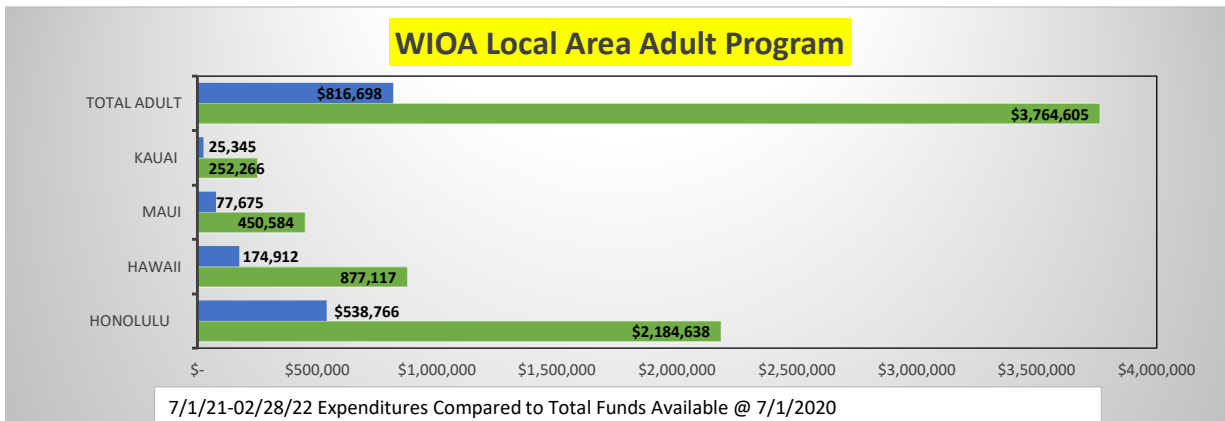


		PY20 & PY21		PY20		PY21		Total Avail.		
ADULT PROGRAM	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	2/28/2022	Dollars	%	Dollars	%	Total			
Honolulu	\$ 2,184,638	\$ 538,766	\$ 471,895	47%	\$ 1,173,977	100%	\$ 1,645,872	113	\$ 4,768	
Hawaii	877,117	174,912	232,613	57%	469,592	100%	702,205	143	\$ 1,223	
Maui	450,584	77,675	52,733	40%	320,176	100%	372,909	88	\$ 883	
Kauai	252,266	25,345	65,215	80%	170,761	100%	235,976	9	\$ 2,816	
Total Adult	\$ 3,764,605	\$ 816,698	\$ 822,455	50%	\$ 2,134,506	100%	\$ 2,956,963	353		



		PY20 & PY21		PY20		PY21		Total Avail.		
DISLOCATED WORKER	Funds Avail.	Expenses	Available Balance		Available Balance		6/30/2022	Number of	Cost per	
	@ 7/1/21	@ 7/1/21						Participants	Participant	
	Total	2/28/2022	Dollars	%	Dollars	%	Total			
Honolulu	\$ 952,052	\$ 304,973	\$ 120,691	28%	\$ 526,388	100%	\$ 647,079	84	\$ 3,631	
Hawaii	361,968	85,803	72,476	46%	203,689	100%	276,166	45	\$ 1,907	
Maui	440,954	121,947	40,936	25%	278,071	100%	319,007	52	\$ 2,345	
Kauai	248,054	26,448	97,861	87%	136,175	100%	234,037	7	\$ 3,778	
Total DW	\$ 2,003,028	\$ 539,171	\$ 331,964	39%	\$ 1,144,323	100%	\$ 1,476,289	188		

