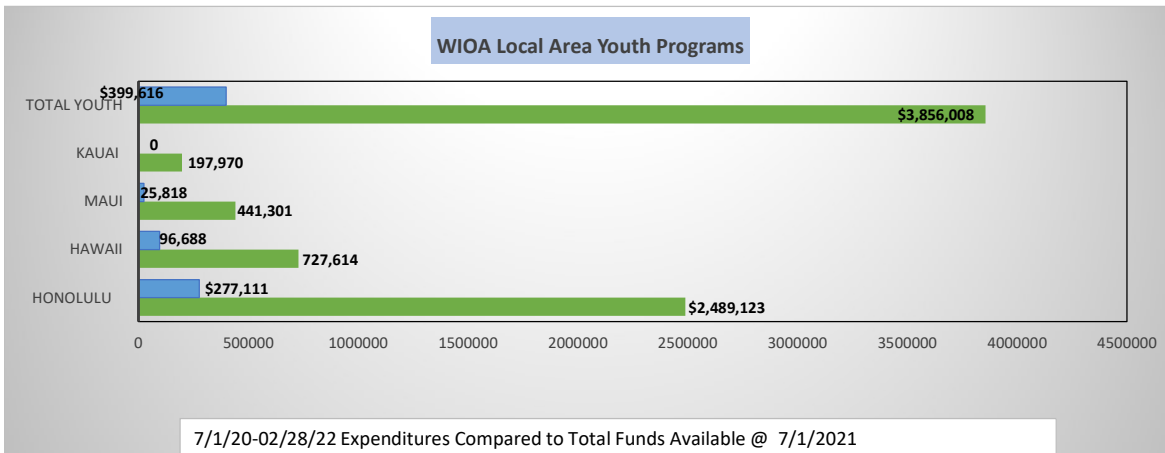


WIOA Local Area Expenses for the Period July 1, 2021 to February 28, 2022

4/27/2022

	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022	Number of Participants	Cost per Participant
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance				
	Total	2/28/2022	Dollars	%	Dollars	%	Total		
Youth Program:									
Honolulu	\$ 2,489,123	\$ 277,111	\$ 341,765	31%	\$ 1,391,238	100%	\$ 1,733,003	91	\$ 3,045
Hawaii	727,614	96,688	55,388	20%	448,786	100%	504,174	72	\$ 1,343
Maui	441,301	25,818	60,899	41%	291,711	100%	352,610	58	\$ 445
Kauai	197,970	0	85,773	100%	112,197	100%	197,971	0	-
Total Youth	\$ 3,856,008	\$ 399,616	\$ 543,824	34%	\$ 2,243,932	100%	\$ 2,787,758	221	-



	PY20 & PY21		PY20		PY21		Total Avail. 6/30/2022
	Funds Avail. @ 7/1/21	Expenses @ 7/1/21	Available Balance		Available Balance		
	Total	2/28/2022	Dollars	%	Dollars	%	Total
Local Admin Cost (LAC):							
Honolulu	\$ 528,997	\$ 56,147	\$ 12,795	7%	\$ 343,510	100%	\$ 356,305
Hawaii	141,331	16,658	\$ -	0%	124,673	100%	124,673
Maui	120,230	9,116	\$ -	0%	98,883	100%	98,883
Kauai	77,585	0	\$ 31,016	100%	46,569	100%	77,586
Total LAC	\$ 868,144	\$ 81,922	\$ 43,811	17%	\$ 613,635	100%	\$ 657,447

