

WORKFORCE INNOVATION AND OPPORTUNITY ACT
Grants Summary As Of 05/31/2022

PY19				To be Returned	Lapse 06/30/2022
	Grant	Expenditures	6/30/2022		
Adult	2,108,605.00	1,673,727.76	434,877.24		
DW	1,609,621.00	1,333,348.92	276,272.08		
Youth	2,219,198.00	1,769,500.86	449,697.14		
Total by County	5,937,424.00	4,776,577.54	1,160,846.46		1,160,846.46

PY20				Balance	Lapse 06/30/2023
	Allocated	Expenditures	As of 05/31/2022		
Local					
Honolulu	2,815,787.00	2,432,208.11	383,578.89		
Hawaii	1,055,687.00	870,203.48	185,483.52		
Maui	506,791.00	486,085.29	20,705.71		
Kauai	310,173.00	135,776.89	174,396.11		
Total by County	4,688,438.00	3,924,273.77	764,164.23		764,164.23

Rapid Response Plan					
Honolulu	197,066.00	103,739.07	93,326.93		
Hawaii	76,479.00	64,238.32	12,240.68		
Maui	79,312.00	79,312.00	-		
Kauai	-	-	-		
WDC	60,318.00	44,376.46	15,941.54		
	413,175.00	291,665.85	121,509.15		121,509.15

PY21				Balance	Lapse 06/30/2024
	Allocated	Expenditures	As of 05/31/2022		
Local					
Honolulu	3,435,113.00	71,130.53	3,363,982.47		
Hawaii	1,246,740.00	78,912.00	1,167,828.00		
Maui	988,841.00	74,066.61	914,774.39		
Kauai	465,702.00	-	465,702.00		
Total by County	6,136,396.00	224,109.14	5,912,286.86		5,912,286.86

Rapid Response Plan					
Honolulu	-	-	-		
Hawaii	-	-	-		
Maui	-	-	-		
Kauai	-	-	-		
WDC	529,778.00	-	529,778.00		
	529,778.00	-	529,778.00		529,778.00

COVID-19- HI-Disaster Recovery				Balance	Lapse 06/30/2022
	Allocated	Estimated/Paid	As of 05/31/2022		
WDC	139,413.00	37,507.57	101,905.43		
HiEmployment	1,187,130.00	932,187.47	254,942.53		
Honolulu	67,000.00	48,069.64	18,930.36		
Hawaii	67,000.00	50,673.46	16,326.54		
Maui	39,457.00	32,924.25	6,532.75		
Total	1,500,000.00	1,101,362.39	398,637.61		398,637.61

COVID-19- HI-Employment Recovery				Balance	Lapse 06/30/2022
	Allocated	Estimated/Paid	As of 05/31/2022		
WDC	100,512.00	31,979.66	68,532.34		
Honolulu	506,500.00	220,200.14	286,299.86		
Hawaii	447,988.00	23,540.88	424,447.12		
Maui	445,000.00	311,891.97	133,108.03		
Total	1,500,000.00	587,612.65	912,387.35		912,387.35