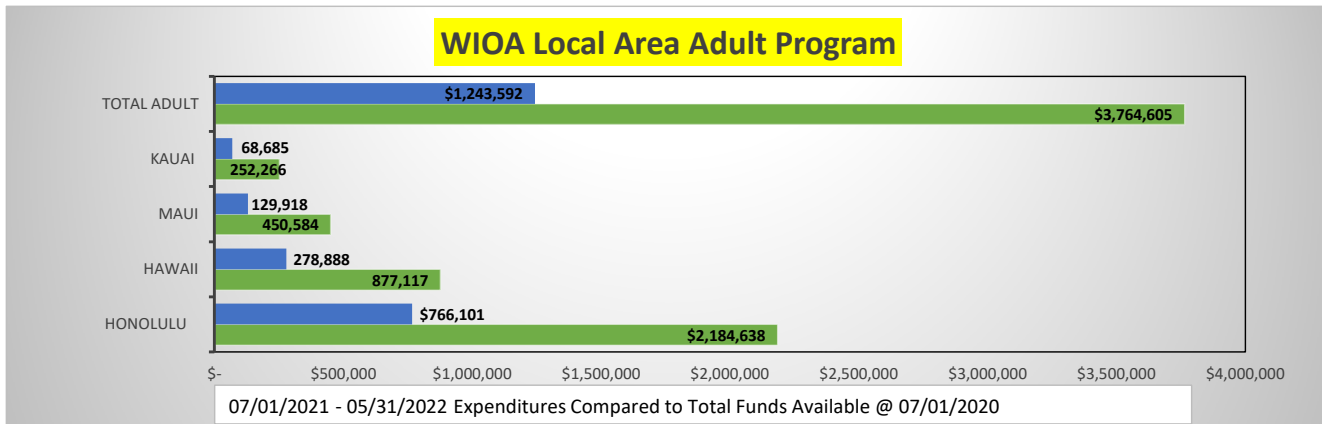


PY20 & PY21

ADULT PROGRAM	Funds Avail.	Expenses	PY20		PY21		Total Avail.		
	@ 07/01/21	@ 07/01/21	Available Balance		Available Balance		06/30/2022	Number of	Cost per
	Total	05/31/2022	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 2,184,638	\$ 766,101	\$ 245,599	24%	\$ 1,172,937	100%	\$ 1,418,536	119	\$ 6,438
Hawaii	877,117	278,888	128,637	32%	469,592	100%	598,229	177	1,576
Maui	450,584	129,918	490	0%	320,176	100%	320,666	116	1,120
Kauai	252,266	68,685	12,821	16%	170,761	100%	183,582	13	5,283
Total Adult	\$ 3,764,605	\$ 1,243,592	\$ 387,547	24%	\$ 2,133,466	100%	\$ 2,521,013	425	\$ 2,926



PY20 & PY21

DISLOCATED WORKER PROGRAM	Funds Avail.	Expenses	PY20		PY21		Total Avail.		
	@ 07/01/21	@ 07/01/21	Available Balance		Available Balance		06/30/2022	Number of	Cost per
	Total	05/31/2022	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu	\$ 952,052	\$ 395,341	\$ 31,221	7%	\$ 525,490	100%	\$ 556,711	77	\$ 5,134
Hawaii	361,968	118,022	40,258	25%	203,689	100%	243,947	50	\$ 2,360
Maui	440,954	184,241	8,285	5%	248,428	89%	256,713	66	\$ 2,792
Kauai	248,054	67,092	44,787	40%	136,175	100%	180,962	10	\$ 6,709
Total DW	\$ 2,003,028	\$ 764,695	\$ 124,551	15%	\$ 1,113,782	97%	\$ 1,238,333	203	\$ 3,767

