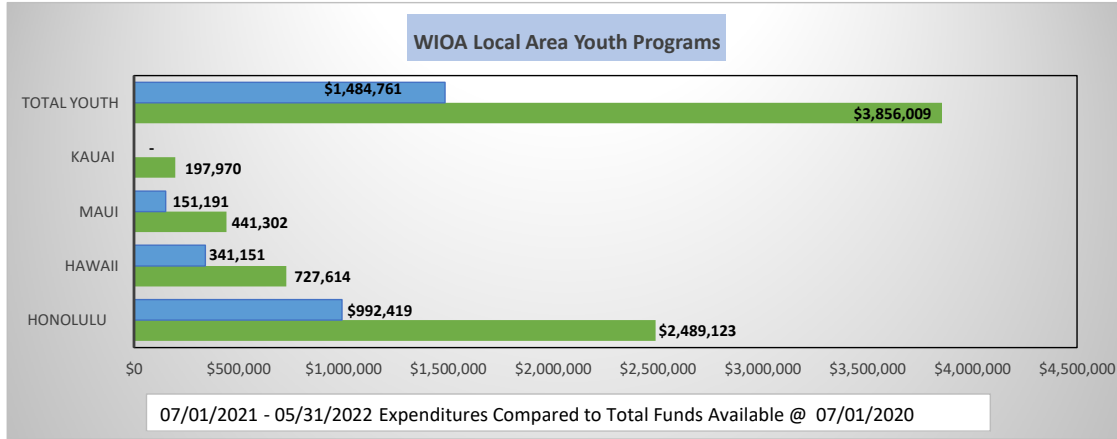


**WIOA Local Area Expenses for the Period July 1, 2021 to May 31, 2022**

7/20/2022

		PY20 & PY21		PY20		PY21		Total Avail.		
		Funds Avail. @ 07/01/21	Expenses @ 07/01/21	Available Balance		Available Balance		06/30/2022	Number of	Cost per
<b>Youth Program:</b>		Total	05/31/2022	Dollars	%	Dollars	%	Total	Participants	Participant
Honolulu		\$ 2,489,123	\$ 992,419	\$ 106,758	10%	\$ 1,389,946	100%	\$ 1,496,704	102	\$ 9,730
Hawaii		727,614	341,151	16,589	6%	369,874	82%	386,463	65	\$ 5,248
Maui		441,302	151,191	11,931	8%	278,180	95%	290,111	61	\$ 2,479
Kauai		197,970	-	85,773	100%	112,197	100%	197,970	0	-
<b>Total Youth</b>		<b>\$ 3,856,009</b>	<b>\$ 1,484,761</b>	<b>\$ 221,051</b>	<b>14%</b>	<b>\$ 2,150,197</b>	<b>96%</b>	<b>\$ 2,371,248</b>	<b>228</b>	<b>\$ 6,512</b>



		PY20 & PY21		PY20		PY21		Total Avail.
<b>Local Admin Cost (LAC):</b>		Funds Avail. @ 07/01/21	Expenses @ 07/01/21	Available Balance		Available Balance		06/30/2022
		Total	05/31/2022	Dollars	%	Dollars	%	Total
Honolulu		\$ 528,997	\$ 253,388	\$ -	0%	\$ 275,609	80%	\$ 275,609
Hawaii		141,331	16,658	-	0%	124,673	100%	124,673
Maui		120,230	52,240	-	0%	67,990	69%	67,990
Kauai		77,585	0	31,016	100%	46,569	100%	77,585
<b>Total LAC</b>		<b>\$ 868,143</b>	<b>\$ 322,286</b>	<b>\$ 31,016</b>	<b>12%</b>	<b>\$ 514,841</b>	<b>84%</b>	<b>\$ 545,857</b>

