# Workforce Development Division

Maricar Pilotin-Freitas



# QUEST Grant (\$10,595,171)



**Employment Services** 



**Community Outreach** 

Hawaii County: \$1,784,674 (62 participants)

Maui County: \$1,954,848 (68 participants)

City & County: \$4,239,025 (150 participants)

Kauai County: \$579,213 (20 participants)

**Outreach –TBD** (\$500,000)

#### Underserved or Marginalized Groups

- Low-income
- Long-term unemployed
- Native Hawaiians
- Pacific Islanders
- Senior citizens (55 years and older)
- Minority ethic groups
- Veterans
- Persons with disability
- Women; and
- Individuals possessing low basic skills



#### 3/21/2023

## Hele Imua Statewide Internship Program



## Provide local students the opportunity to gain work experience.

- Eligible Interns: recent college graduates or current college students soon graduating.
- Worksite Agencies: Supervise and mentor interns.
- Paid: \$20/hour for 3 months, may be extended for additional 3 months

For more information, visit https://labor.hawaii.gov/wdd/

Everything has a purpose. And that purpose has a story that goes along with it. It just depends on what your passion is.

Kobe Bryant

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As a result of this experience, I'm more excited than ever to continue pursuing a career in cybersecurity and feel well-equipped to take on advance responsibilities

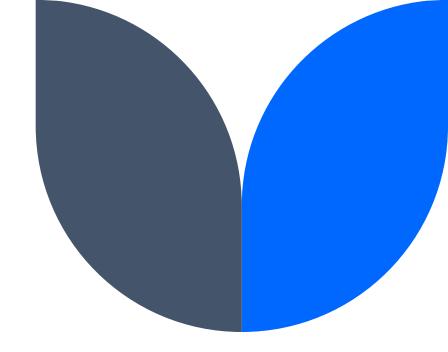


Albert Arthur – IT Specialist Intern

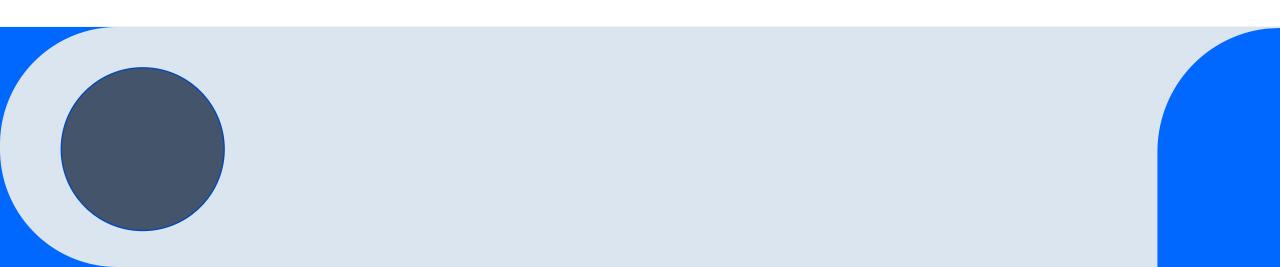
# **State Agency Host Sites**

- Office of the Governor
- Office of the Lieutenant Governor
- Human Services
- Health
- Agriculture
- Business Economic Development & Tourism
- Defense
- Land and Natural Resources

- Labor and Industrial Relations
- Human Resources Development
- Enterprise Technology Services
- Public Safety
- Attorney General
- Commerce and Consumer Affairs
- Aloha Stadium
- Budget and Finance

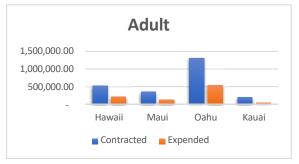


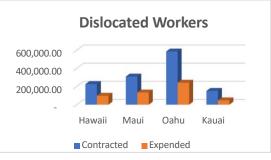
# **WIOA Updates**

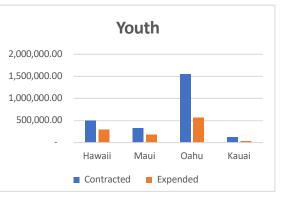


#### Program Year 2021 LOCAL AREAS CONTRACT BALANCE Contract end 06/30/2023 (6 months remaining)

|                   | Contracted   | Reported Expenditures<br>12/31/2022 | Balance      | Percentage<br>expended |
|-------------------|--------------|-------------------------------------|--------------|------------------------|
| Adult             |              |                                     |              |                        |
| Hawaii            | 521,768.00   | 218,709.08                          | 303,058.92   | 41.92%                 |
| Maui              | 355,751.00   | 124,913.45                          | 230,837.55   | 35.11%                 |
| Oahu              | 1,304,418.00 | 541,336.94                          | 763,081.06   | 41.50%                 |
| Kauai             | 189,734.00   | 35,575.42                           | 154,158.58   | 18.75%                 |
|                   | 2,371,671.00 | 920,534.89                          | 1,451,136.11 | 38.81%                 |
| Dislocated Worker |              |                                     |              |                        |
| Hawaii            | 226,321.00   | 97,311.46                           | 129,009.54   | 43.00%                 |
| Maui              | 308,967.00   | 133,579.19                          | 175,387.81   | 43.23%                 |
| Oahu              | 584,875.00   | 241,498.41                          | 343,376.59   | 41.29%                 |
| Kauai             | 151,305.00   | 47,080.31                           | 104,224.69   | 31.12%                 |
|                   | 1,271,468.00 | 519,469.37                          | 751,998.63   | 40.86%                 |
| Rapid Response    |              |                                     |              |                        |
| Hawaii            | 94,300.00    | 35,836.44                           | 58,463.56    | 38.00%                 |
| Maui              | 128,736.00   | 44,997.22                           | 83,738.78    | 34.959                 |
| Oahu              | 243,698.00   | 88,621.48                           | 155,076.52   | 36.379                 |
| Kauai             | -            | -                                   | -            | 0.009                  |
|                   | 466,734.00   | 169,455.14                          | 297,278.86   | 36.31%                 |
| Youth             |              |                                     |              |                        |
| Hawaii            | 498,651.00   | 295,459.81                          | 203,191.19   | 59.25%                 |
| Maui              | 324,123.00   | 179,158.58                          | 144,964.42   | 55.27%                 |
| Oahu              | 1,545,820.00 | 565,394.62                          | 980,425.38   | 36.58%                 |
| Kauai             | 124,663.00   | 27,925.70                           | 96,737.30    | 22.409                 |
|                   | 2,493,257.00 | 1,067,938.70                        | 1,425,318.30 | 42.839                 |







### Cost/Participant

|                       | Reported Expenditures | Reported Expenditures | PARTI | CIPANTS **<br>Carryover | Total | Cost/Participant             |
|-----------------------|-----------------------|-----------------------|-------|-------------------------|-------|------------------------------|
|                       | 07/01/2022-12/31/2022 | 07/01/2022-12/31/2022 | New   | prior<br>period         |       | Total Exp/Total Participants |
| Adult                 | PY20FY21 Grant        | PY21FY22 Grant        |       |                         |       |                              |
| Hawaii                | 0                     | 218,709.08            | 56    | 90                      | 146   | 1,498.01                     |
| Maui                  | 0                     | 99,963.77             | 6     | 29                      | 35    | 2,856.11                     |
| Oahu                  | 0                     | 506,905.65            | 23    | 41                      | 64    | 7,920.40                     |
| Kauai                 | 0                     | 34,278.04             | 4     | 4                       | 8     | 4,284.76                     |
| _                     | 0                     | 859,856.54            | 89    | 164                     | 253   |                              |
| Dislocated<br>Workers |                       |                       |       |                         |       |                              |
| Hawaii                | 0                     | 97,311.46             | 4     | 25                      | 29    | 3,355.57                     |
| Maui                  | 0                     | 85,175.20             | 4     | 31                      | 35    | 2,433.58                     |
| Oahu                  | 0                     | 225,628.33            | 3     | 20                      | 23    | 9,809.93                     |
| Kauai                 | 0                     | 45,716.24             | 2     | 4                       | 6     | 7,619.37                     |
| _                     | 0                     | 453,831.24            | 13    | 80                      | 93    |                              |
| Youth                 |                       |                       |       |                         |       |                              |
| Hawaii                | 0                     | 192,119.81            | 8     | 41                      | 49    | 3,920.81                     |
| Maui                  | 0                     | 126,995.05            | 6     | 10                      | 16    | 7,937.19                     |
| Oahu                  | 0                     | 524,532.93            | 8     | 48                      | 56    | 9,366.66                     |
| Kauai                 | 0                     | 23,855.32             | 2     | 1                       | 3     | 7,951.77                     |
| _                     | 0                     | 867,503.10            | 24    | 100                     | 124   |                              |
| ** Participants da    | ata from Hirenet      |                       |       |                         |       |                              |



#### Enrollments

#### Participant Counts Reported from HireNet

For the Period July 1, 2022 to December 31, 2022

| PARTICIPANT TOTALS                     |       |  |  |  |
|--|-------|--|--|--|
| DATE: JULY 1, 2022 - DECEMBER 31, 2022 |       |  |  |  |
| TITLE I - ADULT/DW/YOUTH 586           |       |  |  |  |
| TITLE III - WAGNER-PEYSER 1,736        |       |  |  |  |
| SELF-SERVICE                           | 3,745 |  |  |  |
| TOTAL                                  | 6,067 |  |  |  |

| WIOA TITLE I - PARTICIPANT TOTALS |  |    |    |     |  |  |
|-----------------------------------|--|----|----|-----|--|--|
|                                   | DATE: JULY 1, 2022 - DECEMBER 31, 2022 |    |    |     |  |  |
| COUNTY                            | COUNTY ADULT DW YOUTH TOTAL            |    |    |     |  |  |
| OAHU                              | 83                                     | 30 | 64 | 177 |  |  |
| HAWAII                            | 159                                    | 34 | 58 | 251 |  |  |
| MAUI                              | 78                                     | 40 | 19 | 137 |  |  |
| KAUAI                             | 11                                     | 7  | 3  | 21  |  |  |
| STATE                             | STATE 331 111 144 586                  |    |    |     |  |  |

| WAGNER-PEYSER TOTALS                   |       |  |  |  |
|--|-------|--|--|--|
| DATE: JULY 1, 2022 - DECEMBER 31, 2022 |       |  |  |  |
| COUNTY                                 | TOTAL |  |  |  |
| OAHU                                   | 839   |  |  |  |
| HAWAII                                 | 409   |  |  |  |
| MAUI                                   | 346   |  |  |  |
| KAUAI                                  | 142   |  |  |  |
| STATE                                  | 1,736 |  |  |  |

| SELF-SERVICE TOTALS                    |       |  |  |  |
|--|-------|--|--|--|
| DATE: JULY 1, 2022 - DECEMBER 31, 2022 |       |  |  |  |
| COUNTY                                 | TOTAL |  |  |  |
| ОАНИ                                   | 2,574 |  |  |  |
| HAWAII                                 | 625   |  |  |  |
| MAUI                                   | 392   |  |  |  |
| KAUAI                                  | 154   |  |  |  |
| STATE                                  | 3,745 |  |  |  |

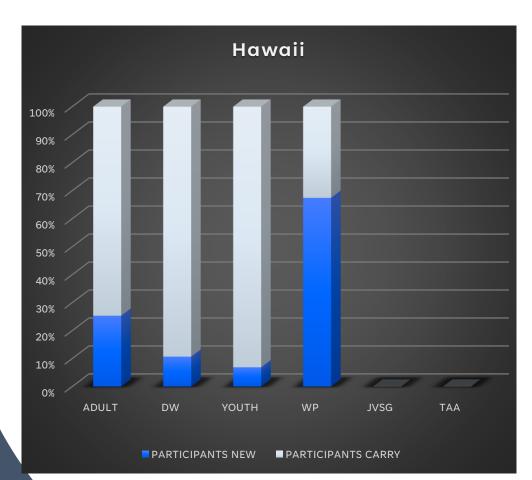
## **Performance** (by County/Local Area)

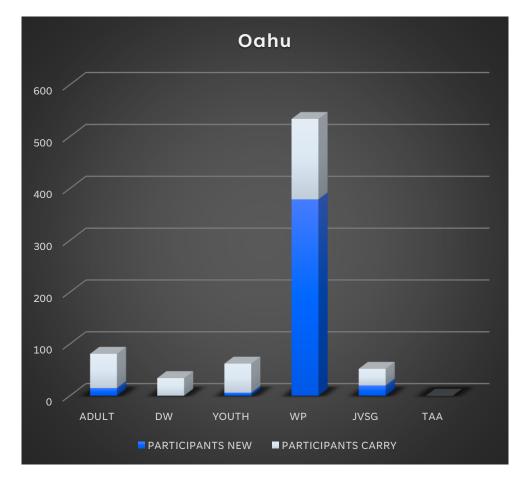
|       | PARTICIPANTS |       |       |  |
|-------|--------------|-------|-------|--|
| ΟΑΗυ  | NEW          | CARRY | TOTAL |  |
| ADULT | 15           | 66    | 81    |  |
| DW    | 0            | 34    | 34    |  |
| YOUTH | 6            | 56    | 62    |  |
| WP    | 379          | 155   | 534   |  |
| JVSG  | 20           | 32    | 52    |  |
| ТАА   | 0            | 0     | 0     |  |

| MAUI  | PARTICI | PARTICIPANTS |       |  |  |
|-------|---------|--------------|-------|--|--|
|       | NEW     | CARRY        | TOTAL |  |  |
| ADULT | 4       | 73           | 77    |  |  |
| DW    | 2       | 37           | 39    |  |  |
| YOUTH | 4       | 13           | 17    |  |  |
| WP    | 140     | 46           | 186   |  |  |
| JVSG  | 0       | 0            | 0     |  |  |
| ТАА   | 0       | 0            | 0     |  |  |

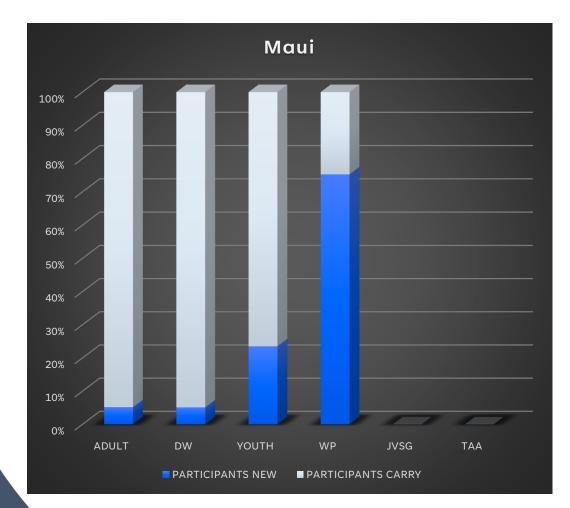
| HAWAII | PARTICIPANTS |       |       |  |
|--------|--------------|-------|-------|--|
|        | NEW          | CARRY | TOTAL |  |
| ADULT  | 36           | 106   | 142   |  |
| DW     | 3            | 25    | 28    |  |
| YOUTH  | 4            | 54    | 58    |  |
| WP     | 201          | 97    | 298   |  |
| JVSG   | 0            | 0     | 0     |  |
| ТАА    | 0            | 0     | 0     |  |

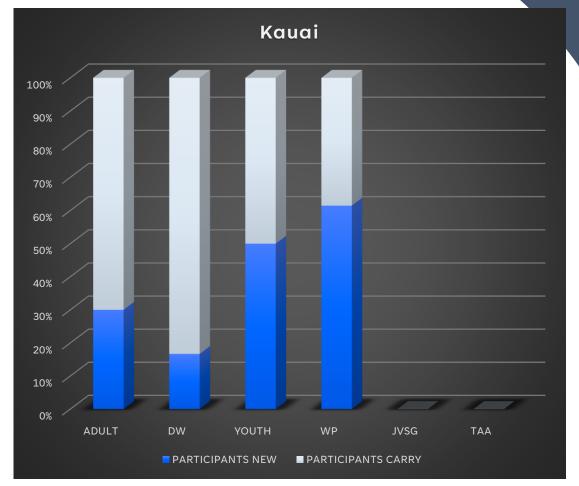
| KAUAI | PARTICIPANTS |       |       |  |
|-------|--------------|-------|-------|--|
|       | NEW          | CARRY | TOTAL |  |
| ADULT | 3            | 7     | 10    |  |
| DW    | 1            | 5     | 6     |  |
| YOUTH | 1            | 1     | 2     |  |
| WP    | 67           | 42    | 109   |  |
| JVSG  | 0            | 0     | 0     |  |
| ТАА   | 0            | 0     | 0     |  |





3/21/2023





# **Digital Work Skills Initiative**



### **Partners**



# **Job Fairs**



### Upcoming Job Fairs

Molokai Community Resource Fair – March 18 @ Lanikea Center

Kauai Job Fair – April 12 @ Kauai Memorial Conventional Hall

Federal Job Fair – April 18 @ Keehi Lagoon Memorial

# Thank you!

