## WDC 2024-2028 STRATEGIC PLANNING PROCESS

Process Timeline as of 5.24.23

| Activity                              | Description   | DUE DATE                 |
|---------------------------------------|---|--------------------------|
| Initial Planning Phase                | During this phase, the Hawaii Department of Labor and Industrial Relations (DLIR) will begin planning for the next WDC Plan by reviewing the current plan, identifying key stakeholders and partners, and setting goals and priorities for the new plan.  | May 2023                 |
| Finallize vendor contract             | The Hawaii Department of Labor and Industrial Relations (DLIR) will issue the RFP for the Plan's development contractor and will select the winning bid. Contarct will be issued to start process   | second week of June 2023 |
| Stakeholder Consultation and Input    | The contractor will engage with stakeholders, partners, and the public to gather input on the new plan. This may include holding public meetings, focus groups, surveys, and other forms of engagement.   |                          |
| Program Specialists Interview/retreat | The contractor will engage with current program specialists to elicit insights on actual market conditions and challenges   | Aug-23                   |
| Board retreat                         | A board retreat will be conducted to elicit board input.  | August or September?     |
| Drafting Phase                        | Using the input gathered during the consultation phase, the new WDC Plan will be formulated, which will include goals, strategies, and performance measures for workforce development in Hawaii.  | Sept-November 2023       |
| Public Comment Period                 | The DLIR will release the draft WDC plan for public comment and hold public hearings to gather feedback from stakeholders and the public.   | Dec 2023-January 2024    |
| Plan Finalization                     | Based on the input received during the public comment period, the contractor will make revisions to the draft plan and finalize the WDC Plan. The final plan will be incorporated into the State Unified Plan.  THIS ENDS THE WDC PROCESS WHILE THE FINAL UNIFIED STATE PLAN WILL   | Feb-March 2024           |
|                                       | CONTINUE  |                          |
| Presentation to the Governor          | The DLIR will present the plan to the Governor and will provide copies for policy review for two weeks. The feedback will be incorporated into the final version.   | March 2024               |
| Submmision to US DOL                  | Submission to USDOL (April 2024): The DLIR will submit the final WIOA State Plan to the U.S. Department of Labor for approval.  | April 2024               |
| Plan Implementation                   | Once the WIOA State Plan is approved by USDOL, the DLIR will implement an outreach plan to share the Plan with key stakeholders including relevant community partners, other workforce related agencies, legislators, key community leaders. It will begin implementing the plan, which will include monitoring and evaluation to ensure that goals and objectives are being met. | July 2024-June 2025      |