## Draft

## WDC STRATEGIC PLAN

## January 2024 to December 2026

**Note**: This draft is a <u>worksheet</u> for the WDC's strategic planning meeting on September 23, 2023 and not the final form for the Council's plan. After the planning retreat, it will be edited and brought back to the Council for adoption.

| VISION                     | All employers have competently skilled employees, and all residents seeking work or advancement have sustainable employment and self-sufficiency.   |
|----------------------------|---|
| MISSION                    | The Workforce Development Council provides critical policy and program advice to Hawai'i's Governor and guides the implementation of the Comprehensive State Plan.  |
| VALUES<br>&<br>COMMITMENTS | <ul> <li>-Determination: "We will get things done and always in a "pono" way!"</li> <li>-Collaboration, Cooperation, and Teamwork: "We will work together, and with others!"</li> <li>-Accountability: "We will stand by our recommendations to the Governor and bring everyone, including ourselves, to aspire to outstanding performance!"</li> <li>-Innovation: "We will take reasonable risks and develop creative solutions and as economic conditions change, try new strategies and tactics!"</li> </ul> |
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| GOALS  |                    |         |   |       |  |  |
|--|--------------------|---------|---|-------|--|--|
| OBJECTIVES   |                    | ACTIONS | KEY RESULTS AND TRACKING<br>MEASURES  | NOTES |  |  |
| 1.<br>Advise on Critical<br>Policy Issues<br>Provide the Governor and the<br>Legislature assistance and<br>guidance on important workforce<br>development problems by<br>harnessing private, labor and<br>public sector expertise. | 1.1<br>1.2<br>1.3  |         | of action items for WDC to work on over the ne.<br>groups. Round robin style: everyone reviews an |       |  |  |
| 2.<br><u>Convene</u> Critical<br><u>Stakeholders</u><br>Bring together diverse business,<br>labor, education, and NGO leaders<br>to focus on critical, action-oriented<br>workforce development initiatives                        | 2.1.<br>2.2<br>2.3 |         | of action items for WDC to work on over the ne.<br>groups. Round robin style: everyone reviews an |       |  |  |
| 3.<br>Facilitate the <u>Analysis</u> of<br>Workforce Data  | 3.1<br>3.2         |         | of action items for WDC to work on over the nex<br>roups. Round robin style: everyone reviews and |       |  |  |

| Develop, disseminate and help<br>interpret ongoing market and<br>labor conditions that provide<br>applicable insights into workforce<br>development policies, procedures,<br>and programs.   | 3.3 |   |  |  |  |
|--|-----|---|--|--|--|
|  |     |   |  |  |  |
| 4.<br><u>Broker</u> Partnerships   | 4.1 |   |  |  |  |
| Enable critical alliances that help<br>solve key workforce supply,<br>demand, and related issues<br>impacting Hawaiʻi's economy.   | 4.2 | In your breakout, brainstorm a list of action ite<br>ready to rotate your ideas to other groups. Rou<br>group's work.   |  |  |  |
|  | 4.3 |   |  |  |  |
|  |     |   |  |  |  |
| 5.<br>Give <u>Voice</u> to Workforce   | 5.1 |   |  |  |  |
| <b>Development</b><br>Advocate for improvements,<br>provide ongoing information on<br>the importance of workforce<br>policies and offer ongoing<br>attention on the value of skilled<br>workers that meet Hawai'i's<br>business needs. | 5.2 | In your breakout, brainstorm a list of action items for WDC to work on over the next two years and be<br>ready to rotate your ideas to other groups. Round robin style: everyone reviews and adds to every other<br>group's work. |  |  |  |
|  | 5.3 |   |  |  |  |
|  |     |   |  |  |  |
| 6.   | 6.1 |   |  |  |  |
|  | 6.2 |   |  |  |  |

| Build the State's <u>Capacity</u><br>to Respond to Workforce<br>Challenges  | 6.3 | In your breakout, brainstorm a list of action items for WDC to work on over the r<br>ready to rotate your ideas to other groups. Round robin style: everyone reviews o |  |
|---|-----|--|--|
| Ensure the State is set up with the<br>appropriate infrastructure, and is<br>equipped with the necessary<br>resources to address the demands/<br>needs of local employers and job<br>seekers. |     | group's work.  |  |