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August 20, 2024

SN (73)

WIOA BULLETIN NO. 03-24, Change 1

TO: WIOA Partners
FROM: 
Maricar Pilotin-Freitas, Administrator
Workforce Development Division
SUBJECT: Program Year 2024 Allocations

PURPOSE

The purpose of this bulletin is to transmit revised Program Year (PY) 2024 allocations for programs and administration under Title I of the Workforce Innovation and Opportunity Act (WIOA) and to provide new due dates for submission of budgets.

BACKGROUND

On July 15, 2024, the Workforce Development Division (WDD) issued WIOA Bulletin No. 03-24. Due to a clerical error, the incorrect amounts were included in the bulletin issued. The allocations in this bulletin supersede the allocations from WIOA Bulletin No. 03-24.

Allocations

The PY 2024 allocations have been issued in accordance with the WIOA statute, the Unified State Plan, and the Federal Training and Employment Guidance Letter No. 12-23. State allotments are as follows:

Youth Program	\$ 3,385,865
Adult Program	3,424,347
Dislocated Worker Program	<u>2,534,139</u>
Total	<u>\$9,344,351</u>

The Further Consolidated Appropriations Act, 2024, Public Law 118-47 (the Act) was signed into law on March 23, 2024, making PY 2024 Youth Activities funds available for obligation on April 1, 2024, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for the Adult and Dislocated Worker programs become available for obligations on July 1, 2024; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2024; this portion is commonly referred to as “advance” funds.

POLICY

Allocations

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

Total Allotment \$3,385,865
 State Level Funds \$ 507,880
 Local Area Funds \$2,877,985

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	.18	\$ 51,804	\$ 466,233	\$ 518,037
Kauai	.05	14,390	129,509	143,899
Maui	.10	28,780	259,019	287,799
Oahu	.67	192,825	1,735,425	1,928,250
Total	1.00	\$ 287,799	\$ 2,590,186	\$ 2,877,985

Adult Program Funds

CFDA #17.258 Adult Activity Funds

Total Allotment \$3,424,347
 State Level Funds \$ 513,652
 Local Area Funds \$2,910,695

WIOA Adult Program Funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	.21	\$ 61,125	\$ 550,121	\$ 611,246
Kauai	.06	17,464	157,178	174,642
Maui	.14	40,750	366,747	407,497
Oahu	.59	171,731	1,545,579	1,717,310
Total	1.00	\$ 291,070	\$ 2,619,625	\$ 2,910,695

Dislocated Worker Program Funds
CFDA #17.278

Total Allotment	\$2,534,139
State Level Funds	\$ 380,120
Rapid Response Allocation	\$ 506,828
Local Area Funds	\$1,647,191

WIOA Dislocated Worker Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	.17	\$ 28,002	\$ 252,020	\$ 280,022
Kauai	.12	19,766	177,897	197,663
Maui	.20	32,944	296,494	329,438
Oahu	.51	84,007	756,060	840,067
Total	1.00	\$ 164,719	\$ 1,482,471	\$ 1,647,190

Total Local Area Funds

- Local Administrative Cost Pool Funds
- CFDA #17.259 WIOA Youth Activities
- CFDA #17.258 WIOA Adult Activities
- CFDA #17.278 WIOA Dislocated Workers

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Hawaii	\$140,931	\$ 466,233	\$ 550,121	\$ 252,020	\$1,409,305
Kauai	51,620	129,509	157,178	177,897	516,204
Maui	102,474	259,019	366,747	296,494	1,024,734
Oahu	448,563	1,735,425	1,545,579	756,060	4,485,627
Total	\$743,588	\$2,590,186	\$2,619,625	\$1,482,471	\$7,435,870

PROCEDURES

Counties should prepare their Annual Budget Plans for PY 2024 based on the amounts available for Local Administrative Costs, the Adult, Dislocated and Youth Programs.

See Attachment 1 for instructions to prepare the Annual Budget Plan. WIOA budget forms have been posted on the Workforce Development Council website under WIOA Documents, Fiscal Policies/Budget Documents. See Attachment 2 for the signature page. The Budget Information Summary is due to the WDD by August 15, 2024, and it will be attached to the PY 2024 contract.

The remaining WIOA budget forms, with original signatures, are due to the WDD by August 30, 2024, and will be incorporated by reference into the contract. The budgets must be approved by the WDD prior to the expenditures of any PY 2024 funds.

INQUIRIES

Inquiries regarding this bulletin may be directed to Ms. Lisa Simmons at (808) 586-8812 or Lisa.E.Simmons@hawaii.gov

REFERENCES

- Sections 127, 128, 129, 132, 133, and 134 of the Workforce Innovation and Opportunity Act of 2014, Public Law 113-128
- Title 20 Code of Federal Regulations Section 683.120 and 683.125
- Training and Employment Guidance Letter No. 12-23, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2024; PY 2024 Allotments for the Wagner-Peyser Act Employment Service (ES) Program; and PY 2024 Allotments of Workforce Information Grants to States and Outlying Areas*, May 8, 2024.

ATTACHMENTS

Attachment 1: Instructions for Annual Budget Plan for Program Year 2024

Attachment 2: Signature Page for Workforce Innovation and Opportunity Act Annual Budget Plan

c (via email): Jade Butay, Director
Bennette Misalucha, Executive Director
Lynn Araki-Regan, Administrative Services Officer