

WORKFORCE INNOVATION AND OPPORTUNITY ACT
Grants Summary As of 09/30/2025

PY22					
County	Allocated	Expenditures	Balance As of 6/30/24	Lapsed 6/30/25	
Honolulu	4,711,403	2,692,707	2,018,696		
Hawaii	1,647,337	1,111,897	535,440		
Maui	1,221,938	642,938	579,000		
WDD-Kauai	617,019	207,407	409,612		
Rapid Response	557,592	253,345	304,247		
WIOA State Level	1,545,051	1,409,296	135,755		
Total by County	10,300,340	6,317,590	3,982,750		
Funds to Lapse 6/30/25					
Statewide from	Balance				
Unexpended Funds	Unexpended Funds	Expenditures	Encumbrances	Planned Encumbrances	As of 09/30/2025
WIOA Adult	1,303,411.00	1,303,411.00	0.00	0.00	0.00
WIOA Youth	1,421,928.00	1,421,928.00	0.00	0.00	0.00
WIOA DW	817,411.00	817,411.00	0.00	0.00	0.00
WIOA RR	304,247.00	304,247.00	0.00	0.00	0.00
WIOA State Level	135,755.00	135,755.00	0.00	0.00	0.00
TOTAL	3,982,752.00	3,982,752.00	0.00	0.00	0.00
PY23: 04/01/2024-06/30/2026					
County	Allocated	Expenditures	Balance As of 6/30/2025	Lapsed 6/30/26	
Honolulu	4,816,645.00	3,465,879.00	1,350,766.00		
Hawaii	1,697,603.00	1,104,907.00	592,696.00		
Maui	1,039,013.00	719,455.00	319,558.00		
WDD-Kauai	537,493.00	182,751.00	354,742.00		
Subtotal By County	8,090,754.00	5,472,992.00	2,617,762.00		
Rapid Response	511,366.00	169,784.00	341,582.00		
WIOA State Level	1,401,652.00	1,430,040.00	(28,388.00)		
Total by County	10,003,772.00	7,072,816.00	2,930,956.00		-

PY23-Unexpended Funds-07/01/25-06/30/2026

Unexpended Funds	Unexpended Funds	Expenditures	Encumbrances	Planned Encumbrances	Balance As of 09/30/2025
WIOA Adult	790,906.00	46,175.74	738,192.00	52,714.00	744,730.26
WIOA Youth	1,020,678.00	45,659.67	729,941.00	290,737.00	975,018.33
WIOA DW	806,178.00	31,038.05	496,187.00	309,991.00	775,139.95
Subtotal By County	2,617,762.00	122,873.46	1,964,320.00	653,442.00	2,494,888.54
WIOA RR	511,366.00	169,784.00			341,582.00
WIOA State Level	1,401,652.00	1,430,040.00			-28,388.00
TOTAL	4,530,780.00	1,722,697.46	1,964,320.00	653,442.00	2,808,082.54
Encumbrances (07/01/25-06/30/2026)					
Ready to Work Program					
Castle HS - PO 00104985	285,230.00		285,230.00		
Konawaena HS - PO 00104991	157,260.00		157,260.00		
Kapolei HS - PO 00104986	318,570.00	78,095.00	240,475.00		
Leilehua HS - PO 00104987	311,550.00	44,778.46	266,771.54		
Maui HS - PO 00104988	284,930.00		284,930.00		
Waiakea HS - PO 00104990	295,230.00		295,230.00		
Roosevelt HS - PO 00104989	311,550.00		311,550.00		
	1,964,320.00	122,873.46	1,841,446.54		

PY24-LAPSE 06/30/2027

County	Allocated	Expenditures	Balance As of 9/30/2025	Lapsed 6/30/27
Honolulu	4,485,627.00	750,986.00	3,734,641.00	
Hawaii	1,409,305.00	244,679.00	1,164,626.00	
Maui	1,024,734.00	165,806.00	858,928.00	
WDD-Kauai	516,204.00	48,152.00	468,052.00	
Subtotal By County	7,435,870.00	1,209,623.00	6,226,247.00	
Rapid Response	506,828.00	0.00	506,828.00	
WIOA State Level	1,401,653.00	45,819.00	1,355,834.00	
Total by County	9,344,351.00	1,255,442.00	8,088,909.00	

**GRANT SUMMARY DETAILS
AS OF AUGUST 30, 2025**

		PY22/FY23 EXPENDITURES				
		Expenditures		PY22	PY22	
		PY22	PY22	Funds Avail.	% Expended	PY22
		Budget	06/30/24	06/30/24	06/30/24	Participants
Adult Program:	Hawaii	615,398.00	456,194.35	159,203.65	74%	235
DW Program:	Hawaii	277,263.00	217,556.05	59,706.95	78%	43
Local Admin:	Hawaii	164,734.00	130,996.43	33,737.57	80%	
Youth Program:	Hawaii	589,942.00	307,149.68	282,792.32	52%	50
Rapid Response	Hawaii	94,791.00	59,936.10	34,854.90	63%	
	Hawaii Total	1,742,128.00	1,171,832.61	570,295.39		328
Adult Program:	Honolulu	1,566,467.00	977,778.19	588,688.81	62%	827
DW Program:	Honolulu	815,479.00	426,181.85	389,297.15	52%	159
Local Admin:	Honolulu	471,141.00	347,678.25	123,462.75	74%	
Youth Program:	Honolulu	1,858,316.00	941,069.13	917,246.87	51%	182
Rapid Response	Honolulu	278,796.00	41,612.27	237,183.73	15%	
	Honolulu Total	4,990,199.00	2,734,319.69	2,255,879.31		1,168
Adult Program:	Kauai	217,564.00	88,477.17	129,086.83	41%	22
DW Program:	Kauai	235,583.00	70,614.03	164,968.97	30%	10
Local Admin:	Kauai	-	-	-		
Youth Program:	Kauai	163,872.00	48,315.66	115,556.34	29%	4
Rapid Response	Kauai	72,487.00	40,278.88	32,208.12	56%	
	Kauai Total	689,506.00	247,685.74	441,820.26		36
Adult Program:	Maui	419,589.00	184,231.78	235,357.22	44%	128
DW Program:	Maui	326,191.00	128,634.70	197,556.30	39%	36
Local Admin:	Maui	122,193.00	65,140.85	57,052.15	53%	
Youth Program:	Maui	353,965.00	264,930.75	89,034.25	75%	43
Rapid Response	Maui	111,518.00	111,518.00	-	100%	
	Maui Total	1,333,456.00	754,456.08	578,999.92		207
	Grand Total	8,755,289.00	4,908,294.12	3,846,994.88		1,739

**GRANT SUMMARY DETAILS
AS OF AUGUST 30, 2025**

		PY23/FY24 EXPENDITURES				
		Expenditures		PY23	PY23	
		PY23	PY23 Exp	Funds Avail.	% Expended	PY23
		Budget	6/30/2025	6/30/2025	6/30/2025	Participants
Adult Program:	Hawaii	698,272.00	482,270.84	216,001.16	69%	141
DW Program:	Hawaii	254,277.00	200,853.07	53,423.93	79%	27
Local Admin:	Hawaii	169,760.00	60,440.11	109,319.89	36%	
Youth Program:	Hawaii	575,294.00	361,342.39	213,951.61	63%	37
Rapid Response	Hawaii	86,932.00	28,695.90	58,236.10	33%	
	Hawaii Total	1,784,535.00	1,133,602.31	650,932.69		205
Adult Program:	Honolulu	1,687,490.00	1,413,112.46	274,377.54	84%	762
DW Program:	Honolulu	777,787.00	412,256.35	365,530.65	53%	148
Local Admin:	Honolulu	481,665.00	258,988.46	222,676.54	54%	
Youth Program:	Honolulu	1,869,703.00	1,381,521.40	488,181.60	74%	168
Rapid Response	Honolulu	265,910.00	90,538.13	175,371.87	34%	
	Honolulu Total	5,082,555.00	3,556,416.80	1,526,138.20		1078
Adult Program:	Kauai	145,473.00	85,554.53	59,918.47	59%	17
DW Program:	Kauai	194,447.00	72,881.19	121,565.81	37%	8
Local Admin:	Kauai	53,749.00	1,258.65	52,490.35	2%	
Youth Program:	Kauai	143,824.00	23,055.87	120,768.13	16%	2
Rapid Response	Kauai	66,478.00	15,998.35	50,479.65	24%	
	Kauai Total	603,971.00	198,748.59	405,222.41		27
Adult Program:	Maui	378,230.00	276,682.44	101,547.56	73%	113
DW Program:	Maui	269,234.00	142,637.97	126,596.03	53%	30
Local Admin:	Maui	103,902.00	71,201.86	32,700.14	69%	
Youth Program:	Maui	287,647.00	228,932.30	58,714.70	80%	30
Rapid Response	Maui	92,046.00	34,551.32	57,494.68	38%	
	Maui Total	1,131,059.00	754,005.89	377,053.11		173
	Grand Total	8,602,120.00	5,642,773.59	2,959,346.41		1483

**GRANT SUMMARY DETAILS
AS OF AUGUST 30, 2025**

PY24/FY25 EXPENDITURES					
Expenditures		PY24		PY24	
PY24	PY24 Exp	Funds Avail.	% Expended	PY24	
Budget	9/30/2025	9/30/2025	9/30/2025	Participants	
Adult Program:	Hawaii	550,121.00	97,058.11	453,062.89	18%
DW Program:	Hawaii	252,020.00	40,620.02	211,399.98	16%
Local Admin:	Hawaii	140,931.00	10,762.30	130,168.70	8%
Youth Program:	Hawaii	466,233.00	96,237.60	369,995.40	21%
Rapid Response	Hawaii	86,161.00		86,161.00	0%
Hawaii Total		1,495,466.00	244,678.03	1,250,787.97	0
Adult Program:	Honolulu	1,545,579.00	316,247.18	1,229,331.82	20%
DW Program:	Honolulu	756,060.00	98,335.80	657,724.20	13%
Local Admin:	Honolulu	448,563.00	85,877.06	362,685.94	19%
Youth Program:	Honolulu	1,735,425.00	250,524.99	1,484,900.01	14%
Rapid Response	Honolulu	258,482.00		258,482.00	0%
Honolulu Total		4,744,109.00	750,985.03	3,993,123.97	0
Adult Program:	Kauai	154,648.76	19,711.38	134,937.38	13%
DW Program:	Kauai	181,395.84	19,322.56	162,073.28	11%
Local Admin:	Kauai	40,204.93	4,593.12	35,611.81	11%
Youth Program:	Kauai	139,954.47	4,524.63	135,429.84	3%
Rapid Response	Kauai	60,819.00		60,819.00	0%
Kauai Total		577,023.00	48,151.69	528,871.31	0
Adult Program:	Maui	366,747.00	60,517.25	306,229.75	17%
DW Program:	Maui	296,494.00	40,648.30	255,845.70	14%
Local Admin:	Maui	102,474.00	19,525.29	82,948.71	19%
Youth Program:	Maui	259,019.00	45,115.00	213,904.00	17%
Rapid Response	Maui	101,366.00	0.00	101,366.00	0%
Maui Total		1,126,100.00	165,805.84	960,294.16	0
Grand Total		7,942,698.00	1,209,620.59	6,733,077.41	0

		PY23 EXPENDITURES FORECASTING			
		PY23	PY23	PY23	7/31/2025
		4/30/2025	5/31/2025	6/30/2025	Forecasting
Adult Program:	Hawaii	37,874.23	49,037.67	98,729.03	61,880.31
DW Program:	Hawaii	8,137.69	38,267.87	35,653.16	27,352.91
Local Admin:	Hawaii	3,603.22	3,956.63	4,321.04	3,960.30
Youth Program:	Hawaii	39,525.46	30,525.11	38,450.43	36,167.00
Rapid Response	Hawaii	9,100.00	3,091.23	3,964.52	5,385.25
Hawaii Total		98,240.60	124,878.51	181,118.18	134,745.76
Adult Program:	Honolulu	82,282.07	195,007.15	60,650.71	112,646.64
DW Program:	Honolulu	24,364.70	33,331.66	16,182.54	24,626.30
Local Admin:	Honolulu	18,417.33	20,834.96	18,863.96	19,372.08
Youth Program:	Honolulu	123,621.27	117,819.50	29,083.71	90,174.83
Rapid Response	Honolulu	12,325.59	8,575.56	11,600.00	10,833.72
Honolulu Total		261,010.96	375,568.83	136,380.92	257,653.57
Adult Program:	Kauai	6,646.66	6,182.28	6,684.06	6,504.33
DW Program:	Kauai	6,426.82	6,063.53	6,196.92	6,229.09
Local Admin:	Kauai	2,246.85	1,429.81	2,101.07	1,925.91
Youth Program:	Kauai	1,394.49	1,669.06	1,403.85	1,489.13
Rapid Response	Kauai	2,995.30	2,703.94	2,500.00	2,733.08
Kauai Total		19,710.12	18,048.62	18,885.90	18,881.55
Adult Program:	Maui	83,129.21	41,302.28	(25,508.20)	32,974.43
DW Program:	Maui	14,115.84	11,200.06	11,328.61	12,214.84
Local Admin:	Maui	6,355.03	7,118.99	1,568.19	5,014.07
Youth Program:	Maui	21,610.80	16,502.56	27,504.85	21,872.74
Rapid Response	Maui	11,300.00	5,800.00	5,600.00	7,566.67
Maui Total		136,510.88	81,923.89	20,493.45	79,642.74

PY23/FY24 RAPID RESPONSE

County	RR Budget	RR Up to May	June Estimate RR	RR Funds Available
Hawaii	86,932.00	65,941.69	5,709.35	15,280.96
Honolulu	265,910.00	-	9,070.00	256,840.00
Kauai	66,478.00	2,685.22	2,678.00	61,114.78
Maui	92,046.00	17,197.44	6,461.00	68,387.56
TOTAL	511,366.00	85,824.35	23,918.35	401,623.30

*** DATA REFLECT THE \$304,246.75 RR TRANSFER FROM PY23 TO PY22

PY22/FY23 UP TO MAY

RAPID RESPONSE	Budget		Expenditures		Unexpended Funds		Moved From PY23		Remaining funds after adjustment	Budget Expenditures	
	Budget										
Hawaii	94,791		59,936.10		34,854.90		65,941.69		(31,086.79)	86,932.00	86,932.00
Honolulu	278,796		41,612.27		237,183.73		114,050.94		123,132.79	265,910.00	114,050.94
Kauai	72,487		40,278.88		32,208.12		32,208.12		-	66,478.00	34,893.34
Maui	111,518		111,518.00		-		92,046.00		(92,046.00)	92,046.00	92,046.00
	557,592		253,345.25		304,246.75		304,246.75		-	511,366.00	327,922.28

Budget to be reallocated:

Hawaii	31,086.79
Honolulu	(123,132.79)
Kauai	
Maui	92,046.00
	-

PY23/FY24 UP TO MAY				PY24/FY25 UP TO MAY				
Unexpended		Move From		Remaining				Remaining
Funds	Move to PY22	PY24	funds after adjustment	Budget	Expenditures	Unexpended Funds	Move to PY23	funds after adjustment
-	(65,941.69)		20,990.31	86,161.00	-	86,161.00	-	86,161.00
151,859.06	(114,050.94)		265,910.00	258,482.00	-	258,482.00	-	258,482.00
31,584.66	(32,208.12)		63,792.78	60,819.00	-	60,819.00	-	60,819.00
-	(92,046.00)	17,197.44	74,848.56	101,366.00	17,197.44	84,168.56	(17,197.44)	101,366.00
183,443.72	(304,246.75)	17,197.44	425,541.65	506,828	17,197.44	489,630.56	(17,197.44)	506,828.00