

# **Workforce Development Council Board Report**

## **Oahu Workforce Development Board**

### **November 19, 2025**

#### **I. Oahu Workforce Development Board Meetings**

- Full Board meeting held on September 11, 2025
- Full Board meeting held on October 23, 2025

#### **II. Budget Modification**

- OWDB proposed a budget modification as the current expenditures were below target.

#### **III. Bylaw Amendments**

- Amendment to align verbiage with the City and County biennial-based Boards and Commission City Ordinance mandated trainings.

#### **IV. Local Plan**

- OWDB approval of the Local Plan.

#### **V. Program Year 2025 Performance Measures**

##### **Adult Program**

PY25	Goal	PY25 Performance
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Enrollment	400	98
Employment 2 <sup>nd</sup> Quarter after exit	83%	73.3%
Employment 4th Quarter after exit	83%	70.7%
Median earnings in the 2nd quarter after exit	\$8,700	\$6,431.30
Credential Attainment Rate	75%	52.9%
Measurable Skills Gain	85%	19.3%

### Dislocated Worker Program

PY25	Goal	PY25 Performance
Enrollment	275	9
Employment 2 <sup>nd</sup> Quarter after exit	83%	80%
Employment 4th Quarter after exit	83%	76.5%
Median earnings in the 2nd quarter after exit	\$11,700	\$9,652.41
Credential Attainment Rate	85%	75.0%
Measurable Skills Gain	85%	13.3%

### Youth Program

PY25	Goal	PY25 Performance
Enrollment	300	43
Employment 2 <sup>nd</sup> Quarter after exit	77%	100%
Employment 4th Quarter after exit	83%	33.3%

Median earnings in the 2nd quarter after exit	\$5,650	\$7,745.41
Credential Attainment Rate	80%	66.7%
Measurable Skills Gain	85%	22%