

Workforce Development Council
Performance Management and Finance Committee
November 19, 2025
Report

Submitted by: Sean Nakamura, Chair; Sean Knox, Vice Chair

The Committee met on October 22, 2025 at 10:00 am.

- I. Presentation: Grant administrative Services Office Accountant Julie Radke provided an overview of WIOA grant expenditures, budget status, and financial performance. The report highlighted current allocations, spending trends, and forecasts.
- II. Presentation: Executive Director provided an overview of the general Appropriation funds. The Committee approved the changes in the allocation and will endorse the recommendation to the Executive Committee for approval.
- III. Executive Director Bennette Misalucha provided an overview of performance outcomes, including WIOA benchmarks, key performance indicators, and areas for improvement for all local areas: County of Maui, County of Kauai, County of Hawai'i, City & County of Honolulu.
- IV. The new financial protocols were approved. These protocols outlined key procedures and safeguards to ensure compliance, accountability, and transparency in overseeing fiscal matters. . The Committee approved the proposed fiscal protocols and will endorse the recommendation to the Executive Committee for approval.
- V. The Executive Director gave a report on the Future of Work Conference as well as the next steps on the implementation of the Unified Plan.

The next meeting is tentatively scheduled for January 13, 2026 at 1:30 p.m.