

UPDATED WORKFORCE DEVELOPMENT COUNCIL**LBR 135***As of October 22, 2025*

General Funds Appropriation FY 2026 (July 1, 2025 to June 30, 2026)

\$455,000

DISBURSEMENT	Approved Amt	Proposed Updates	NOTES
Governor's Automatic Savings	\$45,500	\$45,500	represents 10% of total
Personnel*	\$90,000	\$0	Salaries not covered by WIOA admin funds
Workforce Analysis/Studies	\$100,000	\$100,000	Studies on WD relevant issues that confront Hawaii
Grants	\$125,000	\$200,000	Parameters TBD
Future of Work Conference	\$20,000	\$25,000	Conference fees, neighbor island travel, etc, Workforce Heroes
Conferences	\$17,000	\$20,000	conference fees, travel, etc
WDC Organized conferences	\$0	\$20,000	Parameters TBD
Board Members Conference	\$10,000	\$10,000	travel for neighbor island, room rental, etc
Miscellaneous Expenses	\$25,000	\$25,000	
TOTAL	\$432,500	\$445,500	

Subject to approval by Department of Budget and Finance*PROPOSED: To Be Submitted to DLIR/ Governor's package/2026 Legislative Session**

General Funds Appropriation FY 2027 (July 1, 2026 to June 30, 2027)

\$455,000

DISBURSEMENT	AMOUNT	Proposed Amt	NOTES
Governor's Auto Savings	\$45,500	\$45,500	represents 10% of total
Personnel*	\$155,000	\$0	Salaries not covered by WIOA admin funds/
Workforce Analysis/Grants	\$75,000	\$100,000	Studies on WD relevant issues that confront Hawaii
Grants	\$100,000	\$200,000	Parameters TBD
Future of Work Conference	\$20,000	\$25,000	Conference fees, neighbor island travel, etc, Workforce Heroes
Conferences	\$17,000	\$20,000	conference fees, travel, etc
WDC Organized Conferences	\$20,000	\$20,000	Parameters TBD
Board Members Annual Conference	\$10,000	\$10,000	travel for neighbor island, room rental, etc
Miscellaneous Expenses	\$10,000	\$25,000	
TOTAL	\$452,500	\$445,500	

**Subject to approval by Department of Budget and Finance*