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March 31, 2025

SN (76)

WIOA BULLETIN NO. 02-25

TO: WIOA Partners

FROM: Maricar Pilotin-Freitas, Administrator
Workforce Development Division

SUBJECT: Program Year (PY) 2025 Planning Estimate Allocations

PURPOSE

The purpose of this bulletin is to transmit estimated Program Year (PY) 2025 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

BACKGROUND

States and their local areas were provided estimated funding levels for the WIOA Youth, Adult, and Dislocated Worker programs for PY 2025 to use for planning purposes. Through Training Employment Guidance Letter 17-24, the Employment Training Administration (ETA) provided estimated allotment levels that will change based on the enactment of the PY 2025 full-year appropriation. The funding levels in this bulletin give counties a general idea of how much their PY 2025 will be assuming Congress enacts no major increases or decreases in funding for these programs.

To avoid potential gaps in funding and services, the State will initiate the OY 2025 contracting process using estimated funding levels to facilitate the contracting process for each local area, including the necessary approval process by the local boards or county council. The funding levels may change based on the final allotment by US DOL and may necessitate a modification to the contract.

Allocations

State planning estimates for PY 2025 are as follows:

Youth Program	\$ 3,047,279
Adult Program	\$ 3,081,912
Dislocated Worker Program	\$ <u>2,280,725</u>
Total	\$ <u>8,409,016</u>

POLICY

Allocations

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

Total Allotment	\$ 3,047,279
State Level Funds	\$ 457,091
Local Area Funds	\$ 2,590,188

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	0.1710	\$44,033	\$396,300	\$440,333
Kauai	0.0450	\$10,360	\$93,247	\$103,607
Maui	0.9900	\$25,901	\$233,117	\$259,018
Oahu	0.6849	\$178,723	\$1,608,507	\$1,787,230
Total	1.00	\$259,017	\$2,331,171	\$2,590,188

Adult Program Funds

CFDA #17.258 Adult Activity Funds

Total Allotment	\$ 3,081,912
State Level Funds	\$ 462,286
Local Area Funds	\$ 2,619,626

WIOA Adult Program Funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	0.2723	\$70,729	\$636,569	\$707,298
Kauai	0.0494	\$13,098	\$117,883	\$130,981
Maui	0.1516	\$39,294	\$353,650	\$392,944
Oahu	0.5265	\$138,840	\$1,249,563	\$1,388,403
Total	1.00	\$261,961	\$2,357,665	\$2,619,626

Dislocated Worker Program Funds

CFDA #17.278

Total Allotment	\$ 2,280,725
State Level Funds	\$ 342,108
Rapid Response Allocation	\$ 456, 145
Local Area Funds	\$ 1,482,472

WIOA Dislocated Worker Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds (10%)	Program Activity Funds (90%)	Total Amount
Hawaii	0.1925	\$28,537	\$256,839	\$285,376
Kauai	0.1125	\$16,677	\$150,101	\$166,778
Maui	0.2314	\$34,319	\$308,873	\$343,192
Oahu	0.4635	\$68,712	\$618,414	\$687,126
Total	1.00	\$148,245	\$1,334,227	\$1,482,472

Total Local Area Funds

Local Administrative Cost Pool Funds
CFDA #17.259 WIOA Youth Activities
CFSA #17.258 WIOA Adult Activities
CFDA #17.278 WIOA Dislocated Workers

Local Area	Administrative Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Program Activity Funds	Total Amount
Hawaii	\$143,299	\$396,300	\$636,659	\$256,839	\$1,433,007
Kauai	\$40,135	\$93,247	\$117,883	\$150,101	\$401,366
Maui	\$99,514	\$233,117	\$353,650	\$308,873	\$995,154
Oahu	\$386,275	\$1,608,507	\$1,249,563	\$618,414	\$3,862,759
Total	\$669,223	\$2,331,171	\$2,357,665	\$1,334,227	\$6,692,286

PROCEDURES

Counties should use these estimates for their respective local areas to prepare the program activities and administration budgets and narratives for the WIOA Annual Budget Plans for PY 2025. WIOA budget forms are posted on the Workforce Development Council website under WIOA Documents, Fiscal Policies/Budget Documents. Budget Detail A and Budget Information Summaries portions of these plans are due to the Workforce Development Division, 830 Punchbowl Street, Room 329, Honolulu, Hawaii 96813 by *Wednesday April 30, 2025*.

INQUIRIES

Inquiries regarding this bulleting may be directed to Ms. Lisa Simmons at (808) 586-8812 or Lisa.E.Simmons@hawaii.gov.

REFERENCES

- Sections 127,128,129,132,133, and 134 of the Workforce Innovation and Opportunity Act of 2014, Public Law 113-128
- Title 20 Code of Federal Regulations Section 683.120 and 683.125
- Training and Employment Notice No. 17-24, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2025*.