

**Report on Non-General Fund Information**  
for Submittal to the 2016 Legislature

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 903/NA  
 Name of Fund: Human Trafficking Victim Services Fund  
 Legal Authority: Section 1, Chapter 706, HRS

Contact Name: Francis Kagawa  
 Phone: 586-8897  
 Fund type (MOF): Special (B)  
 Appropriation Acct. No.: S-350-L

Intended Purpose: Supplement Programs that provide comprehensive services to victims of labor trafficking crimes.  
 Source of Revenues: Criminal fines.  
 Current Program Activities/Allowable Expenses: Grants and purchase of service contracts that provide services to the human trafficking victims.  
 Purpose of Proposed Ceiling Increase (if applicable): Appropriation for the supplement year (2017).

Variances: None

Financial Data							
	FY 2013 (actual)	FY 2014 (actual)	FY 2015 (actual)	FY 2016 (estimated)	FY 2017 (estimated)	FY 2018 (estimated)	FY 2019 (estimated)
Appropriation Ceiling	0	0	0	5,000	200,000	200,000	200,000
Beginning Cash Balance	0	0	0	500	500	500	500
Revenues	0	0	0	5,000	5,000	5,000	5,000
Expenditures	0	0	0	5,000	5,000	5,000	5,000
Transfers							
List each by JV# and date							
Net Total Transfers							
Ending Cash Balance	0	0	500	500	500	500	500
Encumbrances							
Unencumbered Cash Balance	0	0	500	500	500	500	500

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							