Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor and Industrial Relations
Prog ID(s): LBR 143
Name of Fund: EA Consultation Agreements
Legal Authority

Contact Name: Naohiro Miyajima
Phone: 586-8902
Fund type (MOF) P
Appropriation Acct. No. S-223-L

Intended Purpose: To fund consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

Source of Revenue
CFDA 17-504

Current Program Activities/Allowable Expenses: Cooperative Agreements to States to provide occupational safety and health consultative services to employers.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:
None

<table>
<thead>
<tr>
<th>Financial Data</th>
<th>FY 2013 (actual)</th>
<th>FY 2014 (actual)</th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (estimated)</th>
<th>FY 2018 (estimated)</th>
<th>FY 2019 (estimated)</th>
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<tbody>
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<td>Appropriation Ceiling</td>
<td>521,365</td>
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<td>Revenues</td>
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<td>Expenditures</td>
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<td>Transfers</td>
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Additional Information:

Amount Req. by Bond Covenants

Amount from Bond Proceeds

Amount Held in CODs, Escrow Accounts, or Other Investments

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