

Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor & Industrial Relations
 Prog ID(s): LBR 171
 Name of Fund: RESEA
 Legal Authority: CFDA: 17.225 Unemployment Insurance

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 Fund type (MOF) N
 Appropriation Acct. No. S-XX-227-L

Intended Purpose: Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

Source of Revenues: Federal grant from the U.S. Department of Labor

Current Program Activities/Allowable Expenses: Funds used to pay PSPB for UI Staff and NPS to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

Purpose of Proposed Ceiling Adjustment (if applicable): Not applicable.

Variances: None.

Financial Data							
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	-	-	356,120	1,431,481	1,121,085	1,075,000	1,075,000
Beginning Cash Balance	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
Expenditures	-	-	-	310,396	1,121,085	1,075,000	10,750,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number				From S-16-211	From S-17-211	From S-18-211	From S-19-211
				310,396	1,121,085	1,075,000	10,750,000
Net Total Transfers	-	-	-	310,396	1,121,085	1,075,000	10,750,000
Ending Cash Balance	-	-	-	-	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							