

**Report on Non-General Fund Information**  
for Submittal to the 2017 Legislature

Department: Labor & Industrial Relations  
 Prog ID(s): LBR 171  
 Name of Fund: UI Accessibility Automation for Limited English Proficiency  
 Legal Authority: non-appropriated 1/, CFDA: 17.225 Unemployment Insurance  
(Award no. UI-27902-15-55-A-15)

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 Fund type (MOF) N  
 Appropriation Acct. No. S-16-258-L

**Intended Purpose:** To improve service to Hawaii's Limited English Proficiency (LEP) customers and ensure equal, effective and meaningful access to benefit rights afforded under the UI program. Funds will be used to implement 2015 Program Integrity and Performance and System Improvements under Section 302 of the Social Security Act.

**Source of Revenues:** Federal grant from the U.S. Department of Labor

**Current Program Activities/Allowable Expenses:** To expand and enhance the UI claimant web filing process to enable certain Limited English Proficiency (LEP) individuals to apply for benefits online.

**Purpose of Proposed Ceiling Adjustment (if applicable):** Not applicable.

**Variations:** None.

Financial Data							
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	-	-	-	500,000	500,000	250,000	-
Beginning Cash Balance	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
Expenditures	-	-	-	-	250,000	250,000	-
Transfers							
List each net transfer in/out/ or projection in/out; list each account number				From S-17-211	From S-18-211		
					250,000	250,000	
Net Total Transfers	-	-	-	-	250,000	250,000	-
Ending Cash Balance	-	-	-	-	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

1/ Governor's approval to expend federal grand was secured on March 10,2016.