Department: Labor & Industrial Relations
Prog ID(s): LBR 111 / PB
Name of Fund: Job-Driven (JD) National Emergency Grant
Legal Authority: Administratively Created

Contact Name: Kim Saito
Phone: 6-8903

Intended Purpose: To provide employment services to long-term unemployed dislocated workers.

Source of Revenues: Federal Job-Driven National Emergency Grant

Current Program Activities/Allowable Expenses: Training costs, supportive services, assessments, outreach, recruitment, employer engagement expenses.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variance:

<table>
<thead>
<tr>
<th>Financial Data</th>
<th>FY 2014 (actual)</th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (estimated)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>897,420</td>
<td>879,736</td>
<td>684,192</td>
<td>495,277</td>
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<tr>
<td>Beginning Cash Balance</td>
<td>0</td>
<td>0</td>
<td>516</td>
<td>39,372</td>
<td>26,457</td>
<td>(0)</td>
<td>(0)</td>
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<tr>
<td>Revenues</td>
<td>18,200</td>
<td>234,400</td>
<td>176,000</td>
<td>47,194</td>
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<tr>
<td>Expenditures</td>
<td>17,684</td>
<td>195,544</td>
<td>188,915</td>
<td>73,651</td>
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</tr>
</tbody>
</table>

Additional Information:
Amount Req. by Bond Covenants
Amount from Bond Proceeds
Amount Held in CODs, Escrow Accounts, or Other Investments