Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor and Industrial Relations
Prog ID(s): LBR 903/NA
Name of Fund: Low Income Home Energy Assistance Program

Contact Name: Karen Takemoto
Phone: 586-3956

Name of Fund: Low Income Home Energy Assistance Program

Intended Purpose: To assist eligible low income households to reduce their home energy costs by providing energy conservation education and by installing cost saving energy efficient measures into their homes.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families
Sub-award from State of Hawaii, Department of Human Services.

Current Program Activities/Allowable Expenses:
This grant provides administrative and program funds for the Low Income Home Energy Assistance Program (LIHEAP)

Purpose of Proposed Ceiling Adjustment (if applicable):
A new appropriation was established in FY18 for this newly funded award from State DHS. We are requesting a ceiling increase in subsequent years for this recurring federal grant.

Variance:

### Financial Data

<table>
<thead>
<tr>
<th></th>
<th>FY 2014 (actual)</th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (estimated)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
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<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>460,000</td>
<td>460,000</td>
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<tr>
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<td>Revenues</td>
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<td>Expenditures</td>
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<td>Transfers</td>
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Additional Information:

- Amount Req. by Bond Covenants
- Amount from Bond Proceeds
- Amount Held in CODs, Escrow Accounts, or Other Investments