

Department: Labor and Industrial Relations
 Prog ID(s): LBR 901
 Name of Fund: OSHA Bureau of Labor Statistic Program
 Legal Authority: Public Law 62-426, 71-537, 91-596 and 94-206, 29
CFDA 17.005

Contact Name: Naohiro Miyajima
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 Fund type (MOF) P
 Appropriation Acct. No. S-232-L

Intended Purpose: To provide, analyze, and publish a diverse set of measures of employee compensation, including cost, wages, and benefits and work-

Source of Revenues: Federal Project Grants from US Department of Labor, Bureau of Labor Statistics

Current Program Activities/Allowable Expenses: This program provides the following information: (A) level and trend data on employee wages and

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variances: None

Financial Data							
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				125,000	148,657	90,400	90,400
Beginning Cash Balance		-	-	-	-		
Revenues				-			
Expenditures				64,443	75,730	90,400	90,400
Transfers	List each net transfer in/out/ or projection in/out; list each account number from appropriation 291						
				64,443	75,730	90,400	90,400
Net Total Transfers	-	-	-	64,443	75,730	90,400	90,400
Ending Cash Balance	-	-	-	-	(0)	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	(0)	-	-

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							