

Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority P.L. 107-171, 109-97, U.S. Department of Agriculture,
Food and Nutrition Services, and 110-246

Contact Name: Karen Takemoto
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 Fund type (MOF) N
 Appropriation Acct. No. S-XX-238-L
CFDA 10.576

Intended Purpose:

(1) TO PROVIDE FRESH, NUTRITIOUS, UNPREPARED, LOCALLY GROWN FRUITS, VEGETABLES, HERBS AND HONEY FROM FARMERS MARKETS, ROADSIDE STANDS AND COMMUNITY SUPPORTED AGRICULTURE PROGRAMS TO LOW-INCOME SENIORS. (2) TO INCREASE THE CONSUMPTION OF AGRICULTURAL COMMODITIES BY EXPANDING, DEVELOPING, OR AIDING IN THE DEVELOPMENT AND EXPANSION OF DOMESTIC FARMERS MARKETS, ROADSIDE STANDS, AND COMMUNITY SUPPORTED AGRICULTURE PROGRAMS.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:

This grant provides administration and program funding for this program. Two non-profit organizations presently participate in this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

The estimated FY 18 appropriation was based on the actual FFY 17 funding.

Variances:

Financial Data							
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	476,732	498,063	467,799	497,231	500,000	500,000	520,000
Beginning Cash Balance	0	13,455	5,735	0	0	0	0
Revenues	446,179	469,426	448,323	483,573	500,000	500,000	520,000
Expenditures	432,723	477,146	454,058	483,573	500,000	500,000	520,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	13,455	5,735	0	0	0	0	0
Encumbrances							
Unencumbered Cash	13,455	5,735	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							