

Report on Non-General Fund Information
for Submittal to the 2019 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 111 PA
 Name of Fund: American Apprenticeship Initiative

Contact Name: Ferdinand Casabay
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 Fund type (MOF) P

Legal Authority Consolidated Appropriations Act, 2016, Pub. L. 114-113., Div. H, Title I; the National Apprenticeship Act, 29 U.S.C. § 50; and 29 C.F.R. Part 29. CFDA# 17.285

*Appropriation Acct. No. S-17-515-L

Intended Purpose:

To build DLIR Workforce Development Division's capacity as a State Apprenticeship Agency by coordinating planning and implementation of apprenticeships across multiple entities and system, convening meetings with industry and other key partners, automating manual processes of apprenticeship programs, and using Subject Matter Experts (SMEs) to build staff capabilities and expand registration of women and persons with disabilities into apprenticeships.

Source of Revenues: Federal Project Grants from US Department of Labor, ETA

Current Program Activities/Allowable Expenses: Personnel salaries, fringe benefits, travel costs, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

Variations: None

Financial Data							
	FY 2015 (actual)	FY 2016 (actual)	FY 2017 (actual)	FY 2018 (actual)	FY 2019 (estimated)	FY 2020 (estimated)	FY 2021 (estimated)
Appropriation Ceiling	-	-	200,000	140,087	68,743	-	-
Beginning Cash Balance	-	-	-	140,087	68,743	-	-
Revenues	-	-	59,913	71,344	68,743	-	-
Expenditures	-	-	59,913	71,344	68,743	-	-
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
		-	-	-	-	-	-
Net Total Transfers	-	-	-	-	-	-	-
Ending Cash Balance	-	-	140,087	68,743	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

* Parent appropriation is 201