

Report on Non-General Fund Information
for Submittal to the 2019 Legislature

Department: DLIR, Office of Community Services
 Prog ID(s): LBR 903/NA
 Name of Fund: Commodity Supplemental Food Program
 Legal Authority: Agriculture and Consumer Protection Act of 1973

Contact Name: Danielle Guthrie
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 Fund type (MOF) P - Changed to N Effective 7/1/18
 Appropriation Acct. No. S-XX-506-L S-XX-504-L
CFDA 10.565

Intended Purpose: To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:
 This grant pays for the administrative expenses for the non-profit organizations that distribute food under the CSFP program.

Purpose of Proposed Ceiling Adjustment (if applicable):
 The appropriation requested for FY20 and FY21 is requested to be \$360,000 in anticipation of expanding the program in Hawaii.

Variances: The variance between FY17-18 was due to the significant increase in caseload and corresponding funding awarded for FFY16-17 that was reflected in FY18.

Financial Data							
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	137,803	300,000	360,000	360,000	360,000
Beginning Cash Balance	0	746	0	0	0	0	0
Revenues	8,269	145,872	139,410	233,408	219,100	219,100	219,100
Expenditures	7,523	146,618	139,410	233,408	219,100	219,100	219,100
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	746	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	746	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							