

**Report on Non-General Fund Information**  
for Submittal to the 2019 Legislature

Department: DLIR, Office of Community Services  
 Prog ID(s): LBR 903/NA  
 Name of Fund: Low Income Weatherization Assistance Program  
 Legal Authority: Energy Policy Act of 2005, P.L. 109-58

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 Fund type (MOF) N  
 Appropriation Acct. No. S-XX-236-L  
CFDA 81.042

Intended Purpose: To Improve home energy efficiency for low income families through the most cost-effective measure possible.

Source of Revenues: U.S. Department of Energy - Energy Efficiency & Renewable Energy Office

Current Program Activities/Allowable Expenses:

This grant provides administrative and program funds for the Weatherization Assistance Program (WAP).

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

The variance between FY17-18 is due to increased funding awarded in FY17.

The variance between FY18-19 is due to the estimates provided. The estimates provided are based on prior year averages.

Financial Data							
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	161,218	195,448	206,123	240,000	240,000	240,000	240,000
Beginning Cash Balance	0	3,771	0	0	0	0	0
Revenues	102,283	133,559	184,716	218,237	160,000	160,000	160,000
Expenditures	98,512	137,330	184,716	218,237	160,000	160,000	160,000
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	3,771	0	0	0	0	0	0
<b>Encumbrances</b>							
Unencumbered Cash Balance	3,771	0	0	0	0	0	0

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							