Department: DLIR, Office of Community Services  
_prog ID(s):_ LBR 903/NA  
_Name of Fund: _Social Services Block Grant  
_Legal Authority: _SOCIAL SECURITY ACT, TITLE XX  
Contact Name: Danielle Guthrie  
_Phone: _808-586-3956  
_Fund type (MOF) N  
_Appropriation Acct. No. _S-XX-262-L  
_CFDA _93.667

Report on Non-General Fund Information  
for Submittal to the 2019 Legislature

Intended Purpose: To furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.


Current Program Activities/Allowable Expenses:  
This appropriation is for the Kids 100 and Kids 200 Legal Advocacy Program to provide legal services to protect the rights of families/caregivers and their children. 100% of the funds provided to LBR 903 from Hawaii DHS are used to contract with a non-profit organization to administer and deliver services under this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variance:
FY 2018 - Expenditures reported do not represent total expenditures for the grant. Expenditure reimbursements are still being processed and posted in DataMart for the 2018 appropriation account/grant. The service providers for this program experienced a turnover in staff which led to late cash request submissions and less spend down in FY18. The FY18-19 variance is due to estimates provided, which are based on prior year data.

Financial Data

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<td>Beginning Cash Balance</td>
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<td>52,490</td>
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Additional Information:
- Amount Req. by Bond Covenants
- Amount from Bond Proceeds
- Amount Held in CODs, Escrow Accounts, or Other Investments

Form 37-47 (rev. 10/17/14) 12/19/2018 9:23 AM