

**Report on Non-General Fund Information**  
for Submittal to the 2019 Legislature

Department: Labor & Industrial Relations  
 Prog ID(s): LBR 135 / PB  
 Name of Fund: WIOA HAWAII VOLCANO 2018  
 Legal Authority: Administratively Created

Contact Name: Kathy Miyahira  
 Phone: 586-9974  
 Fund type (MOF): N  
 Appropriation Acct. No. S-19-518-L  
grant ended 6/30/21

Intended Purpose: To provide temporary employment opportunities to assist with disaster clean-up and recovery efforts for up to 175 individuals, including military service members and self-employed individuals.

Source of Revenues: USDOL Disaster Dislocated Worker Grant to perform disaster recovery work

Current Program Activities/Allowable Expenses: Supportive services, Staffing Agency, Dislocated worker wages

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

Financial Data							
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling					1,166,666	1,166,666	1,166,666
Beginning Cash Balance					0	0	0
Revenues					1,166,666	1,166,666	1,166,666
Expenditures					1,166,666	1,166,666	1,166,666
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							