

**Report on Non-General Fund Information**  
for Submittal to the 2020 Legislature

Department: LBR  
 Prog ID(s): LBR 171 / LA  
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Legal Authority: Social Security Act, As Amended

Contact Name: Nora Iba  
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 Fund type (MOF) N  
 Appropriation Acct. No. S-XX-227-L  
S-16-227, S-17-227, S-18-227

**Intended Purpose:** Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

**Source of Revenues:** Federal grant from U.S. Department of Labor  
CFDA 17.225

**Current Program Activities/Allowable Expenses:** Funds used to pay PSPB for UI Staff and NPS to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

**Purpose of Proposed Ceiling Adjustment (if applicable):**

**Variances:**

Financial Data							
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	500,000	1,100,000	1,300,000	1,500,000	1,300,000	1,400,000	1,400,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	310,396	862,812	430,994	316,186	350,000	400,000	400,000
Expenditures	310,396	862,812	430,994	316,186	350,000	400,000	400,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							