

Report on Non-General Fund Information
for Submittal to the 2020 Legislature

Department: DLIR, Office of Community Services
 Prog ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture, Food and Nutrition Services, and 110-246

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 Fund type (MOF): N
 Appropriation Acct. No.: S-XX-238-L
CFDA 10.576

Intended Purpose:

Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:

This grant provides administration and program funding for this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

The variance between FY18-19 is due to a delayed program start in FY17. The delay in FY17's program start caused the total amount of expenditures for the program period to be less. Since the program operates on a federal fiscal year, the total amount of expenditures reported for this report is typically comprised of Q4 of the previous year and the first 3 Q's of the current year. Q4 is when the program usually sees the highest expenditure rate, primarily due to the redemption of coupons. Since the program was delayed to begin with, and the total amount of expenditures were less as a result, and we would usually see those higher expenditures in Q4 but there were were much less expenditures for the program period, a variance between FY18-19 results.

Financial Data							
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	498,063	467,799	497,231	500,000	500,000	500,000	500,000
Beginning Cash Balance	13,455	5,735	0	0	0	0	0
Revenues	469,426	448,323	365,081	453,683	435,000	435,000	435,000
Expenditures	477,146	454,058	365,081	453,683	435,000	435,000	435,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	5,735	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	5,735	0	0	0	0	0	0