Intended Purpose: To detect and prevent fraudulent UI overpayments.

Source of Revenues: Federal grant from U.S. Department of Labor
CFDA 17.225

Current Program Activities/Allowable Expenses: To design and implement applications to detect and prevent fraudulent UI overpayments.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

<table>
<thead>
<tr>
<th></th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (actual)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
<th>FY 2022 (estimated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>500,000</td>
<td>500,000</td>
<td>600,000</td>
<td>500,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning Cash Balance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues</td>
<td>24,298</td>
<td>475,702</td>
<td>24,298</td>
<td>475,702</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td>24,298</td>
<td>475,702</td>
<td>24,298</td>
<td>475,702</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Transfers
List each net transfer in/out or projection in/out; list each account number

Net Total Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0

Ending Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0

Encumbrances | 0

Unencumbered Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0

Additional Information:

Amount Req. by Bond Covenants
Amount from Bond Proceeds
Amount Held in COWs, Escrow Accounts, or Other Investments

Report on Non-General Fund Information
for Submittal to the 2020 Legislature