

Department: LBR
 Prog ID(s): LBR 171 / LA
 Name of Fund: COVID-19 Pandemic UI Grant Programs
 Legal Authority: Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, Public Law 116-136

Contact Name: Nora Iba
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 Fund type (MOF) N
 Appropriation Acct. No. S-20-272-L

Intended Purpose: To cover administrative costs of the Unemployment Insurance Division incurred in implementing and administering benefit programs authorized under the CARES Act of 2020. These include eliminating the waiting week, Federal Pandemic Unemployment Compensation (FPUC) which provided an additional \$600 per week benefit, Pandemic Emergency Unemployment Compensation (PEUC) which pays up to 13 additional weeks of unemployment benefits and Pandemic Unemployment Assistance (PUA) which provides benefits to individuals who are self-employed or otherwise don't qualify for regular unemployment compensation or PEUC.

Source of Revenues: Federal grant from U.S. Department of Labor
 CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of implementation costs and ongoing administrative costs including programming fees and staff time and overhead.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling					10,611,835		
Beginning Cash Balance					0	0	
Revenues							
Expenditures					10,611,835		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
					10,611,835		
Net Total Transfers	0	0	0	0	10,611,835	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances				0			
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							