Intended Purpose: To provide assistance to State and local fair housing enforcement agencies for complaint processing, training, technical assistance,

Source of Revenues: Federal Project Grants from US Department of Housing and Urban Development

Current Program Activities/Allowable Expenses: HUD has discretion to provide contributions funding in lieu of the fixed amount, which provides funds

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variance: None

Financial Data

<table>
<thead>
<tr>
<th></th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (actual)</th>
<th>FY 2020 (actual)</th>
<th>FY 2021 (estimated)</th>
<th>FY 2022 (estimated)</th>
<th>FY 2023 (estimated)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>460,000.00</td>
<td>460,000.00</td>
<td>460,000.00</td>
<td>460,000.00</td>
<td>460,000.00</td>
<td>460,000.00</td>
<td>460,000.00</td>
</tr>
<tr>
<td>Beginning Cash Balance</td>
<td>1,504.65</td>
<td>58,511.41</td>
<td>4,733.13</td>
<td>42,249.87</td>
<td>41,363.24</td>
<td>77,363.24</td>
<td>113,363.24</td>
</tr>
<tr>
<td>Revenues</td>
<td>158,529.00</td>
<td>17,700.00</td>
<td>128,860.00</td>
<td>147,271.00</td>
<td>140,000.00</td>
<td>140,000.00</td>
<td>140,000.00</td>
</tr>
<tr>
<td>Expenditures</td>
<td>101,522.24</td>
<td>71,476.28</td>
<td>91,343.26</td>
<td>146,157.63</td>
<td>104,000.00</td>
<td>104,000.00</td>
<td>104,000.00</td>
</tr>
</tbody>
</table>

Transfers

List each net transfer in/out or projection in/out; list each account number

Net Total Transfers: - - - - - - - -


Encumbrances


Additional Information:

Amount Req. by Bond Covenants

Amount from Bond Proceeds

Amount Held in CODs, Escrow Accounts, or Other Investments

* Parent appropriation is 224 and sub account are 224 and 225.