Department: Labor and Industrial Relations
Contact Name: Francis Kagawa
Prog ID(s): LBR 902/AA
Phone: 586-8897
Name of Fund: Labor Law Enforcement Special Fund
Fund type (MOF) Special (B)
Legal Authority Section 1, Chapter 371, HRS
Appropriation Acct. No. S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.


Current Program Activities/Allowable Expenses: Personnel and operating expenses, staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): None

Variances: None

<table>
<thead>
<tr>
<th>Financial Data</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (actual)</th>
<th>FY 2020 (actual)</th>
<th>FY 2021 (estimated)</th>
<th>FY 2022 (estimated)</th>
<th>FY 2023 (estimated)</th>
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Additional Information:
Amount Req. by Bond Covenants
Amount from Bond Proceeds
Amount Held in CODs, Escrow Accounts, or Other Investments