| De | Labor and Industrial Relations |
| :---: | :---: |
| Prog ID(s): | LBR 111/PA |
| Name of Fund: | Local Veterans' Employment Representative Program |
| Legal Authority | Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended) |

Contact Name: Belen K. Cabase
Phone: 586-9973
Fund type (MOF) N
Appropriation Acct. No. S-XX-218-L

Intended Purpose: Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job finding clubs; and to faciliatete employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans to gain and retain employment.
Source of Revenues: Federal formula grants CFDA 17.801 from US Department of Labor, Veterans' Employment and Training Services
Current Program Activities/Allowable Expenses: Funds must be used by States only for salaries, expenses and reasonable support of Loval Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4104

Purpose of Proposed Ceiling Adjustment (if applicable): NA
Variances: None

| Financial Data |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|  | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling | 450,000 | 450,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Beginning Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues |  |  |  |  |  |  |  |
| Expenditures | 386,785 | 245,368 | 293,514 | 242,828 | 292,000 | 292,000 | 292,000 |
|  |  |  |  |  |  |  |  |
| Transfers |  |  |  |  |  |  |  |
| List each net transfer in/out/ or | ion in/out; list | account num |  |  |  |  |  |
|  | 386,785 | 245,368 | 293,514 | 242,828 | 292,000 | 292,000 | 292,000 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Net Total Transfers | 386,785 | 245,368 | 293,514 | 242,828 | 292,000 | 292,000 | 292,000 |
|  |  |  |  |  |  |  |  |
| Ending Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |
| Encumbrances |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Unencumbered Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Amount Req. by Bond Covenants |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Amount from Bond Proceeds |  |  |  |  |  |
|  |  |  |  |  |  |
| Amount Held in CODs, Escrow |  |  |  |  |  |
| Accounts, or Other Investments |  |  |  |  |  |

