

Report on Non-General Fund Information
for Submittal to the 2021 Legislature

Department: LBR
 Prog ID(s): LBR 903/NA
 Name of Fund: Low Income Weatherization Assistance Program
 Legal Authority: Energy Policy Act of 2005, P.L. 109-58

Contact Name: Danielle Guthrie
 Phone: 808-586-3956
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-236-L
CFDA 81.042

Intended Purpose: To improve home energy efficiency for low income families through the most cost-effective measure possible.

Source of Revenues: U.S. Department of Energy - Energy Efficiency & Renewable Energy Office

Current Program Activities/Allowable Expenses:

This grant provides administrative and program funds for the Weatherization Assistance Program (WAP).

Purpose of Proposed Ceiling Adjustment (if applicable):

Variations: The funding variance between FY19 and FY20 was the result of an increase in federal appropriations for FY20 and a higher carryover from FY19 to FY20. The COVID-19 pandemic shut down weatherization production thereby reducing expenses causing the variance in expenditures. The expenditure variance between FY 2020 and FY 2021 is estimated to be the same due to low weatherization production levels caused by the COVID-19 pandemic and related side effects. The expenditure variance between FY 2022 and FY 2023 will likely be caused by an increase in weatherization production as a result of normal weatherization production resuming as COVID-19 is brought under control, as well as, additional production that was previously deferred as a result of the pandemic.

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	206,123	240,000	240,000	240,000	240,000	350,000	350,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	184,716	218,237	185,440	219,637	180,500	180,500	270,000
Expenditures	184,716	218,237	185,440	219,637	180,500	180,500	270,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							