

Department: LBR
 Prog ID(s): LBR 171 / LA
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Social Security Act, As Amended

Contact Name: Nora Iba
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 Fund type (MOF): N
 Appropriation Acct. No.: S-XX-227-L
S-17-227, S-18-227, S-19-227

Intended Purpose: Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

Source of Revenues: Federal grant from U.S. Department of Labor
 CFDA 17.225

Current Program Activities/Allowable Expenses: Funds used to pay PSPB for UI Staff and NPS to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

| Financial Data | | | | | | | |
|---|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
| | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling | 1,100,000 | 1,300,000 | 1,500,000 | 1,300,000 | 1,400,000 | 1,500,000 | 1,500,000 |
| Beginning Cash Balance | 0 | 0 | 0 | | 0 | 0 | 0 |
| Revenues | | | | | | | |
| Expenditures | 862,812 | 430,994 | 316,186 | 326,133 | 900,000 | 750,000 | 800,000 |
| Transfers | | | | | | | |
| List each net transfer in/out/ or projection in/out; list each account number | | | | | | | |
| | 862,812 | 430,994 | 316,186 | 326,133 | 900,000 | 800,000 | 800,000 |
| | | | | | | | |
| Net Total Transfers | 862,812 | 430,994 | 316,186 | 326,133 | 900,000 | 800,000 | 800,000 |
| Ending Cash Balance | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 |
| Encumbrances | | | | | | | |
| Unencumbered Cash Balance | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 |

Additional Information:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Amount Req. by Bond Covenants | | | | | | | |
| Amount from Bond Proceeds | | | | | | | |
| Amount Held in CODs, Escrow Accounts, or Other Investments | | | | | | | |