

Department: LBR  
 Prog ID(s): LBR 171 / LA  
 Name of Fund: COVID-19 Pandemic UI Grant Programs  
 Legal Authority: Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, Public Law 116-136

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 Fund type (MOF) N  
 Appropriation Acct. No. S-XX-272-L

Intended Purpose: To cover administrative costs of the Unemployment Insurance Division incurred in implementing and administering benefit programs authorized under the CARES Act of 2020. These include eliminating the waiting week, Federal Pandemic Unemployment Compensation (FPUC) which provides an additional \$600 per week benefit, Pandemic Emergency Unemployment Compensation (PEUC) which pays up to 13 additional weeks of unemployment benefits, Pandemic Unemployment Assistance (PUA) which provides benefits to individuals who are self-employed or otherwise don't qualify for regular unemployment compensation or PEUC, and Mixed Earners Unemployment Compensation (MEUC) which provides an additional \$100 per week benefit for certain individuals.

Source of Revenues: Federal grant from U.S. Department of Labor  
 CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of implementation costs and ongoing administrative costs including programming fees and staff time and overhead.

Variances:

| Financial Data  |          |          |          |          |           |             |             |
|---|----------|----------|----------|----------|-----------|-------------|-------------|
|   | FY 2017  | FY 2018  | FY 2019  | FY 2020  | FY 2021   | FY 2022     | FY 2023     |
|   | (actual) | (actual) | (actual) | (actual) | (actual)  | (estimated) | (estimated) |
| Appropriation Ceiling   |          |          |          |          |           |             |             |
| Beginning Cash Balance  |          |          |          |          | 0         | 0           | 0           |
| Revenues  |          |          |          |          | 0         | 26,000,000  | 0           |
| Expenditures  |          |          |          |          | 6,661,657 | 26,000,000  | 0           |
| Transfers   |          |          |          |          |           |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |           |             |             |
| Transfers from S-211  |          |          |          |          | 6,661,657 |             | 0           |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 6,661,657 | 0           | 0           |
| Ending Cash Balance   | 0        | 0        | 0        | 0        | 0         | 0           | 0           |
| Encumbrances  |          |          |          |          |           |             |             |
| Unencumbered Cash Balance   | 0        | 0        | 0        | 0        | 0         | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Req. by Bond Covenants                              |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |