

Department: LBR
 Prog ID(s): LBR 903/NA
 Name of Fund: Commodity Supplemental Food Program
 Legal Authority: Agriculture and Consumer Protection Act of 1973

Contact Name: Danielle Guthrie
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 Fund type (MOF) MOF N Effective 7/1/18 (previously MOF P)
 Appropriation Acct. No. S-XX-506-L (MOF P) & S-XX-298-L (MOF N)
 CFDA 10.565

Intended Purpose: To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Grant for administrative expenses for the non-profit organizations that distribute CSFP foods.

Variances: N/A

Financial Data							
	FY 2017 (actual)	FY 2018 (actual)	FY 2019 (actual)	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (estimated)	FY 2023 (estimated)
Appropriation Ceiling	137,803	300,000	300,000	360,000	360,000	360,000	360,000
Beginning Cash Balance		0	0	0	16,663	15,379	0
Revenues	139,410	233,408	323,276	328,330	339,988	330,531	332,950
Expenditures	139,410	233,408	323,276	311,667	341,272	345,910	332,950
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	16,663	15,379	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	16,663	15,379	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							