

Department: Labor and Industrial Relations
 Prog ID(s): LBR 153RA
 Name of Fund: Equal Employment Opportunity Commission
 Title VII 1964, EPA 1963, ADEA 1967, ADA 1990,
 Civil Right Act 1991, Rehabilitation Act 1973, GINA
 Legal Authority 2008
CFDA 30.002

Contact Name: Vyhien Peyton
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 Fund type (MOF) P

Appropriation Acct. No. S-XX-225-L

*** Parent appropriation is 224.**

Intended Purpose: To assist EEOC in the enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex or national origin.

Source of Revenues: Federal grants from US Equal Employment Opportunity Commission

Current Program Activities/Allowable Expenses: Contracts are made with official State and local Fair Employment Practices Agencies based on the resolution of individual charges of employment discrimination filed concurrently with those agencies and the EEOC and for the identification, investigation, conciliation and elimination of unlawful employment practices.

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variances: None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	187,650.00	187,650.00	187,650.00	187,650.00	187,650.00	187,650.00	187,650.00
Beginning Cash Balance	201,636.56	298,648.56	221,095.66	306,429.11	306,429.11	333,429.11	360,429.11
Revenues	196,350.00	866.40	273,770.00	-	157,000.00	157,000.00	157,000.00
Expenditures	99,338.00	78,419.30	188,436.55	137,971.84	130,000.00	130,000.00	130,000.00
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	-	-	-	-	-	-	-
Ending Cash Balance	298,648.56	221,095.66	306,429.11	168,457.27	333,429.11	360,429.11	387,429.11
Encumbrances							
Unencumbered Cash Balance	298,648.56	221,095.66	306,429.11	168,457.27	333,429.11	360,429.11	387,429.11

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							