

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 153RA  
 Name of Fund: Fair Housing Assistance Program  
 Legal Authority: Fair Housing Act 42 U.S.C. 3600 et seq.  
 CFDA 14.401

Contact Name: Vyhien Peyton  
 Phone: 586-9970  
 Fund type (MOF) P  
 \*Appropriation Acct. No. S-xx-224-L

**Intended Purpose:** To provide assistance to State and local fair housing enforcement agencies for complaint processing, training, technical assistance,

**Source of Revenues:** Federal Project Grants from US Department of Housing and Urban Development

**Current Program Activities/Allowable Expenses:** HUD has discretion to provide contributions funding in lieu of the fixed amount, which provides funds

**Purpose of Proposed Ceiling Adjustment (if applicable):** N/A

**Variances:** None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	460,000.00	460,000.00	460,000.00	460,000.00	460,000.00	460,000.00	460,000.00
Beginning Cash Balance	109,800.36	56,022.08	93,538.82	92,652.19	324,422.08	324,422.08	334,422.08
Revenues	17,700.00	128,860.00	147,271.00	331,195.00	160,000.00	160,000.00	160,000.00
Expenditures	71,478.28	91,343.26	148,157.63	99,425.11	160,000.00	150,000.00	150,000.00
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	-	-	-	-	-	-	-
Ending Cash Balance	56,022.08	93,538.82	92,652.19	324,422.08	324,422.08	334,422.08	344,422.08
Encumbrances							
Unencumbered Cash Balance	56,022.08	93,538.82	92,652.19	324,422.08	324,422.08	334,422.08	344,422.08

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

\* Parent appropriation is 224 and sub account are 224 and 225.