

Department: LBR
 Prog ID(s): LBR 903/NA
 Name of Fund: Low Income Home Energy Assistance Program
 Legal Authority: Energy Policy Act of 2005, P.L. 109-58

Contact Name: Danielle Guthrie
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 Fund type (MOF) N
 Appropriation Acct. No. S-XX-203-L
CFDA 93.568

Intended Purpose: To improve home energy efficiency for low income families through the most cost-effective measure possible.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families
 Sub-award from State of Hawaii, Department of Human Services

Current Program Activities/Allowable Expenses: This grant provides administrative and program funds for the program.

Variances: Year to year variances are attributable to program activity levels. In FY20, program activities were heavily impacted by COVID-19. Amounts reported for FY2022 and FY2023 are estimates based on the immediate prior 3 years of activity.

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	550,000	460,000	501,095	550,000	550,000	550,000	550,000
Beginning Cash Balance	0	0	620	(0)	(0)	37,288	0
Revenues	0	141,012	365,858	285,882	285,863	312,534	294,760
Expenditures	0	140,392	366,478	285,882	248,575	349,823	294,760
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	620	(0)	(0)	37,288	0	0
Encumbrances							
Unencumbered Cash Balance	0	620	(0)	(0)	37,288	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							