

Department: LBR
 Prog ID(s): LBR 171 / LA
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Wagner-Peyser Act of 1933, as amended

Contact Name: Nora Iba
 Phone: 808-586-9971
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-227-L
S-17-227, S-18-227, S-19-227,
S-20-227

Intended Purpose: To administer the statewide Unemployment Insurance Program.

Source of Revenues: Federal grant from U.S. Department of Labor
 CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of administrative costs to administer the Unemployment Insurance Program.

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	1,100,000	1,300,000	1,500,000	1,300,000	1,400,000	1,500,000	1,500,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues						1,300,000	1,300,000
Expenditures	862,812	430,994	316,186	326,133	1,257,883	1,300,000	1,300,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	862,812	430,994	316,186	326,133	1,257,883		
Net Total Transfers	862,812	430,994	316,186	326,133	1,257,883	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							