

**Report on Non-General Fund Information  
for Submittal to the 2022 Legislature**

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 901 GA  
 Name of Fund: One Stop Workforce Info Grant  
 Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Contact Name: Susan Nagamine  
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 Fund type (MOF) N  
 Appropriation Acct. No. S-XX-233-L

**Intended Purpose:** To provide the customer with access to all Department of labor funded programs within one physical facility or through electronic access.

**Source of Revenues:** Wagner-Peyser Formula Grant from US Department of Labor.

**Current Program Activities/Allowable Expenses:** All expenditures must be in accordance with Training and Employment Guidance - Wagner Peyser.

**Variances:** None

Financial Data							
	FY 2017 (actual)	FY 2018 (actual)	FY 2019 (actual)	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (estimated)	FY 2023 (estimated)
Appropriation Ceiling	468,969	400,000	450,000	450,000	450,000	450,000	450,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	430,781	335,925	331,907	285,515	238,180	346,032	346,032
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	430,781	335,925	331,907	285,515	238,180	346,032	346,032
Net Total Transfers	430,781	335,925	331,907	285,515	238,180	346,032	346,032
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							