

Department: Labor and Industrial Relations
 Prog ID(s): LBR 111/PB
 Name of Fund: Older American Program
 Legal Authority: Administratively Created

Contact Name: Belen K. Cabase
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 Fund type (MOF) N
 Appropriation Acct. No. S-XX-222-L

Intended Purpose: To provide employment and training services to Older Americans.

Source of Revenues: Federal Older Americans Program Funds (CFDA17.235)

Current Program Activities/Allowable Expenses: Salaries, fringe benefits and training cost for older individuals placed in positions at government or non-profit agencies.

Purpose of Proposed Ceiling Adjustment (if applicable): NA

Variances: None

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	2,316,676	1,850,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Beginning Cash Balance	146,856	6,110	0	0	0	0	0
Revenues	244,772	0	0	0	0	0	0
Expenditures	1,951,630	1,420,889	1,551,079	1,066,145	1,500,000	1,500,000	1,500,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	1,566,112	1,414,779	1,551,079	1,066,145	1,500,000	1,500,000	1,500,000
Net Total Transfers	1,566,112	1,414,779	1,551,079	1,066,145	1,500,000	1,500,000	1,500,000
Ending Cash Balance	6,110	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	6,110	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							