

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 111 PA  
 Name of Fund: American Apprenticeship Initiative  
 Legal Authority: Section 414 (c) of the American Competitiveness and Workforce Improvement Act of 1998 (ACWIA), as amended (29 USC 2916a).  
CFDA# 17.268

Contact Name: Ferdinand Casabay  
 Phone: 586-8905  
 Fund type (MOF) P  
 \*Appropriation Acct. No. S-16 or 20-505-L  
Grant Closed FY22

**Intended Purpose:** The main objective of this program is to provide funding opportunities that can effectively recruit and serve long-term unemployed workers, and that are built around a comprehensive, up-front assessment resulting in customized interventions across three tracks:  
 1. Intensive coaching and other short-term, specialized services culminating in direct job placement into middle and high-skilled jobs;  
 2. Short-term training leading to employment; and  
 3. Accelerated skills training along a career pathway that leads to an industry-recognized credential and employment.

**Source of Revenues:** Federal Project Grants from US Department of Labor, ETA

**Current Program Activities/Allowable Expenses:** Personnel salaries, fringe benefits, travel costs, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

**Variations:** None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	2,849,904	2,518,006	2,176,166	1,793,925	1,528,162	0	0
Beginning Cash Balance	2,849,904	2,518,006	2,176,166	1,793,925	1,528,162	0	0
Revenues	331,898	341,840	382,241	265,763	172,833	0	0
Expenditures	331,898	341,840	382,241	265,763	172,833	0	0
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Return Funds					1,355,329		
Net Total Transfers	0	0	0	0	1,355,329	0	0
Ending Cash Balance	2,518,006	2,176,166	1,793,925	1,528,162	0	0	0
Encumbrances							
Unencumbered Cash Balance	2,518,006	2,176,166	1,793,925	1,528,162	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: American Apprenticeship Initiative  
 Appropriation Account Number: S-505-L  
 Fund Type (MOF): P

Legal Authority: Section 414© of the American Competitiveness and Workforce Improvement Act of 1988 (ACWIA) as amended (29 USC 2916a), CFDA 17268

**Statement of Objectives**

The main objective of this program is to funding opportunities that can effectively recruit and serve long-term unemployes workers, and that are built around a comprehensive, up-front assessment resulting in customized interventions across three tracks:

1. Intensive coaching and other shorHerm, specialized services culminating in direct job placement into middle and high•skilled jobs;
2. ShorHerm training leading to employmen!; and
3. Accelerated skills training along a career pathway that leads to an industry-recognized creden!ial and employment.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A		-	-	-	-	-
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A			-	-	-	-	-
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								

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<b><u>Fund Activities Encompassed</u></b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. N/A		-	-	-	-	-
2.						
3.						
4.						
5.						
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**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

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 as amended (29 USC 2916a), CFDA 17268  
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	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	-	-	-	-	-	-
B. Other Current Expenses	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-